

Date: January 09, 2020

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2021 Combined Funds Budget

ACPS 2020 STRATEGIC PLAN GOAL: Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA: Focus Area 2: Budget Process

FY 2021 BUDGET PRIORITY: All

BACKGROUND: On Thursday, January 09, 2020, the Superintendent will present the FY 2021 Combined Funds Budget for School Board consideration. The adoption of the Combined Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools. ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2020 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to achieving academic excellence, where every school is high performing and every student succeeds.

SUMMARY: The FY 2021 Superintendent's Proposed Combined Funds Budget will be presented on January 09, 2020.

RECOMMENDATION: The Superintendent recommends that the School Board reviews the FY 2021 Superintendent's Proposed Combined Funds Budget in preparation for the work sessions and add/delete sessions.

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