

Date: December 5, 2017

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Richard Jackson, Interim Chief Operating Officer
Erika Gulick, Facilities Planner/GIS Specialist

THROUGH: Lois Berlin, Ed.D., Interim Superintendent of Schools

TO: The Honorable Ramee Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: FY 2019-2028 Work Session #1: Capacity Projects

BACKGROUND:

This work session is a continued discussion of Dr. Berlin's CIP Budget presentation on November 30, 2017. This presentation included a description of proposed FY 2019-2028 projects. This is the first of three work sessions scheduled to discuss the FY 2019-2028 CIP.

CONTACT PERSON: Richard Jackson, 703-619-8289

ATTACHMENT: Attachment 1: FY 2019-2028 CIP Work Session #1 Presentation: Capacity
Projects
Attachment 2: FY 2019-2028 Proposed CIP Project Summary Chart