

Date: November 13, 2018

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Mignon R. Anthony, Chief Operating Officer
Anita J. Cordova, Director, Operations Coordination

THROUGH: Dominic B. Turner, Acting Chief Financial Officer
Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020-2029 Work Session #1: Year 1 (FY 2020)

BACKGROUND: This work session is a continued discussion of Dr. Hutchings CIP Budget presentation on November 8, 2018. This presentation included a description of proposed FY 2020-2029 projects. This is the first of three work sessions scheduled to discuss the FY 2020-2029 CIP.

CONTACT PERSON: Mignon R. Anthony, 703-619-8097

ATTACHMENTS:

- 1) FY 2020-2029 CIP Work Session #1 Presentation
- 2) FY 2020-2029 Proposed CIP Project Summary Chart