

BOARD MEMO

Date: May 18, 2023

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, April 2023

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for April 2023. In April 2023, indoor use of our facilities included: a community gathering, rehearsals, childcare, a parent meeting, a board meeting, Girl Scouts meetings, team pictures, a basketball tournaments, family engagement, a fraternity meeting, a condo meeting, a cheerleading competition, a talent show, and a community gathering. Outdoor use of our facilities included: a party for kids and families, a community festival, a 5k and Kids Dash run, a fun run, a spring festival, and a 25k anniversary celebration.

\$6,020.00 was collected for use of schools in April 2023.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Superintendent recommends that the School Board the April 2023 Community Use of

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Facilities monthly report.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of April 2023.

ATTACHMENTS:

Community Use of Facilities Monthly Report, April 2023

REFERENCES:

N/A

CONTACT:

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