

Date: September 26, 2019

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2021 School Board CF-Budget Priorities

ACPS 2020 STRATEGIC PLAN GOAL: Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA: Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY: All

BACKGROUND: Each September, the School Board provides guidance to the Superintendent and staff regarding Combined-Funds budget priorities for the upcoming school year.

SUMMARY: This year the School Board was provided an updated 2025 Strategic Planning Committee Data Workbook to inform each member on different ACPS performance metrics. The workbook has been updated to include available SY 18-19 data. Board members worked through an activity to determine their top two priorities for each goal area. These FY 2021 priorities were discussed and finalized at the September 5, 2019 School Board Budget Work Session.

RECOMMENDATION: The Superintendent recommends that the School Board adopts the FY 2021 CF Budget Priorities.

IMPACT: Adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

ATTACHMENTS:

- 1.) CF-Budget Priorities

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