

ACPS FY 2019 Budget Calendar
Draft as of August 30, 2017
For Discussion During the September 7, 2017 School Board Work Session

August 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- = School Board Meeting
- = School Board Work Session
- = School Board Add/Delete
- = School Board Budget Adoption
- = SB/Staff 2x2 or Posting Deadline
- = Superintendent's Budget Proposals
- = Public Hearing/Forum
- = City/Schools Joint Event
- = First/Last Day of School
- = City Budget Event
- = Holiday

October 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Date	Description	CF	CIP
8/3/2017	Modified Calendar (Tucker) School Opens		
8/14/2017	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	X
9/4/2017	Labor Day: ACPS Schools and Administrative Offices Closed		
9/5/2017	Traditional Calendar Schools Opens		
9/7/2017	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	X	X
9/14/2017	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	X	X
9/21/2017	School Board Work Session: Fiscal Forecast, Employee Compensation, Combined-Funds and CIP Budget Priorities	X	X
9/25/2017	City Council/School Board Subcommittee Meeting		
9/28/2017	Regular School Board Meeting: Including Adoption of the Combined-Funds and CIP Budget Priorities	X	X
10/10/2017 (Estimate - Final TBD)	Community Forum on the FY 2019 Combined-Funds Budget and FY 2019-2028 CIP Budget	X	X
10/12/2017	Regular School Board Meeting		
10/23/2017	City Council/School Board Subcommittee Meeting		
10/26/2017	Regular School Board Meeting		
10/27/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Draft CIP		X
11/4/17 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	X
11/9/2017	Regular School Board Meeting		
11/22/2017 - 11/24/2017	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/27/2017	City Council/School Board Subcommittee Meeting		
11/30/2017	Regular School Board Meeting		
11/30/2017	Presentation of the Superintendent's Proposed FY 2019-2028 CIP Budget (During Regular School Board Meeting)		X
12/5/2017	School Board CIP Work Session #1		X
12/7/2017	School Board CIP Work Session #2		X
12/7/2017	Public Hearing on the CIP		X
12/8/2017	Deadline for School-Board Questions on the CIP Budget		X
12/11/2017	School Board CIP Work Session #3		X
12/11/2017	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
12/12/2017 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	X	
12/13/2017	School Board Deadline to Submit CIP Add/Delete Requests to Staff		X
12/14/2017	Regular School Board Meeting		
12/14/2017	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		X
12/17/2017	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/18/2017	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		X
12/19/2017	School Board CIP Add/Delete Work Session #1		X
12/21/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Final Deliverables		X
12/22/2017 - 1/1/2017	Winter Break: ACPS Schools and Administrative Offices Closed		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted on Page 2).

ACPS FY 2019 Budget Calendar
Draft as of August 30, 2017
For Discussion During the September 7, 2017 School Board Work Session

January 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 2018						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2018						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June 2018						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Date	Description	CF	CIP
12/22/2017 - 1/1/2017	Winter Break: ACPS Schools and Administrative Offices Closed		
1/3/2018	School Board CIP Add/Delete Work Session #2		X
1/4/2018	School Board Organizational Meeting		
1/11/2018	Regular School Board Meeting		
	School Board Adoption of the FY 2019-2028 CIP Budget (During Regular School Board Meeting)		X
	Presentation of the Superintendent's Proposed FY 2019 Combined-Funds Budget (During Regular School Board Meeting)	X	
1/15/2018	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
1/18/2018	School Board Combined-Funds Work Session #1	X	
	Public Hearing on the Combined-Funds Budget	X	
1/22/2018	City Council/School Board Subcommittee Meeting		
1/24/2018	School Board Combined-Funds Work Session #2	X	
1/25/2018	Regular School Board Meeting		
1/29/2018	Deadline for School-Board Questions on the Combined-Funds Budget	X	
1/30/2018	School Board Combined-Funds Work Session #3	X	
2/2/2018	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget	X	
2/5/2018	School Board Deadline to Submit Combined-Funds Add/Delete Requests to Staff	X	
2/8/2018	Regular School Board Meeting		
	Staff Deadline to Compile Combined-Funds Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
2/12/2018 - Noon	School Board Deadline to Submit Combined-Funds Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
2/13/2018	Staff Deadline to Compile Combined-Funds Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
2/15/2018	School Board Combined-Funds Add/Delete Work Session #1	X	
	Public Hearing on the Combined-Funds Budget	X	
2/19/2018	President's Day: ACPS Schools and Administrative Offices Closed		
2/20/2018 (Estimate - Final TBD)	City Manager Presents the City of Alexandria's FY 2019 Proposed Budget	X	X
2/20/2018	School Board Combined-Funds Add/Delete Work Session #2	X	
2/22/2018	Regular School Board Meeting		
	School Board Adoption of the FY 2019 Combined-Funds Budget (During Regular School Board Meeting)	X	
2/26/2018	City Council/School Board Subcommittee Meeting		
TBD	City Council/School Board Joint Work Session on the Combined-Funds and CIP Budgets	X	X
3/8/2018	Regular School Board Meeting		
3/13/2018 (Estimate - Final TBD)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
3/15/2018 (Estimate - Final TBD)	City Council Advertises Effective Tax Rates	X	X
3/22/2018	Regular School Board Meeting		
3/26/2018	City Council/School Board Subcommittee Meeting		
3/26/18 - 3/30/18	Spring Break: ACPS Schools and Administrative Offices Closed		
4/12/2018	Regular School Board Meeting		
4/23/2018	City Council/School Board Subcommittee Meeting		
4/24/2018 (Estimate - Final TBD)	City Council Add/Delete Session #1	X	X
4/26/2018	Regular School Board Meeting		
4/30/2018 (Estimate - Final TBD)	City Council Add/Delete Session #2	X	X
5/3/2018 (Estimate - Final TBD)	City Council Adoption of Tax Rate, FY 2019 General Fund and FY 2019-2028 Capital Improvement Program Budgets	X	X
5/7/2018 - Noon	Deadline for School-Board Questions on the Combined-Funds Budget and CIP (Due by Noon)	X	X
5/8/2018	School Board Combined-Funds and CIP Work Session	X	X
5/9/2018	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget and CIP	X	X
5/10/2018	Regular School Board Meeting		
	Public Hearing on the Combined-Funds Budget and CIP	X	X
5/14/2018 - Noon	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
5/15/2018	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
5/18/2018	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Co-Sponsorships to Staff	X	X
5/21/2018	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
5/24/2018	Regular School Board Meeting		
	School Board Combined-Funds and CIP Add/Delete Work Session #1	X	X
5/28/2018	Memorial Day: ACPS Schools and Administrative Offices Closed		
	City Council/School Board Subcommittee Meeting		
5/31/2018	School Board Combined-Funds and CIP Add/Delete Work Session #2	X	X
6/7/2018	Regular School Board Meeting		
	School Board Adoption of the Final FY 2019 Combined-Funds Budget and FY 2019 - 2028 CIP (During Regular School Board Meeting)	X	X
6/20/2018	Last Day of School		
6/21/2018	Regular School Board Meeting		
6/25/2018	City Council/School Board Subcommittee Meeting		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted above).