

Budget Transfers Over \$25K - For April 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total				
100022	From	Operating Fund	William Ramsay ES	Classroom Instruction	Elementary Core	FICA	(2,170.00)				
						Medicare	(507.50)				
	To				Extended Learning Opport	Supplmt Teacher	(32,322.50)				
					Elementary Core	Cap Repl-Furniture and Fixt	35,000.00				
100,022 Total							-				
100055	From	Operating Fund	Adult Education	Classroom Instruction	Adult Basic Education (ABE)	Office Supplies	(200.00)				
					EL Adult Education	Instructional Supplies	(500.00)				
						Public Carriers	(1,500.00)				
			AVID/College Readiness	Improvement of Instruction	AVID Adv Via Ind Determination	FICA	(1,488.00)				
						Medicare	(348.00)				
						Other Technical Intermittent	(24,000.00)				
			Humanities	Classroom Instruction	French	Consumable Texts	(5,000.00)				
					Health and Physical Education	Course/ Event Fees	(5,000.00)				
					Spanish	Consumable Texts	(5,000.00)				
					German	Consumable Texts	(2,000.00)				
					Latin	Textbooks-Repl and Growth	(3,000.00)				
					Special Education Preschool	Staff Development Services	(2,778.86)				
			Specialized Instruction	Improvement of Instruction	Remediation	Travel - Conf/Other Educ	(382.10)				
			Title I Programs		Improvement of Instruction-Reg	Office Supplies	(231.79)				
						Software/Online Charges	(846.25)				
			To	Teaching, Learning, Leadership	Executive Administration		Refreshments	(725.00)			
							Management Services	53,000.00			
			100,055 Total							-	
	100231	From	Operating Fund	Adult Education	Classroom Instruction	Adult Basic Education (ABE)	Other Professional Services	(1,380.00)			
Travel - Conf/Other Educ							(1,500.00)				
Other Printing & Binding							(150.00)				
Office Supplies							(567.55)				
Instructional Supplies							(1,470.00)				
Paper Supplies							(100.00)				
Lease/Rent - Equipment							(528.00)				
Testing & Evaluation							(5,140.00)				
Promotional Items							(450.00)				
Travel - Mileage							(250.00)				
Other Miscellaneous Charges							(38.60)				
To									EL Adult Education	Instructional Supplies	(1,208.00)
										Consumable Texts	(2,248.40)
					Internal Print Shop	(800.00)					

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total		
						Meals	(3,381.00)		
						Public Carriers	(1,000.00)		
				High School Diploma		Other Operating Supplies	(230.00)		
						Graduation	(700.00)		
			School Nutrition Services	Adult Basic Education (ABE)		Refreshments	(340.00)		
				High School Diploma		Refreshments	(700.00)		
			Tech Classroom Instruction	Adult Basic Education (ABE)		Software/Online Charges	(300.00)		
			Humanities	Classroom Instruction	French	Consumable Texts	(2,330.00)		
						Textbooks-Repl and Growth	(5,331.37)		
						Spanish	Textbooks-Repl and Growth	(5,060.00)	
						World Languages	Testing & Evaluation	(1,438.05)	
						German	Textbooks-Repl and Growth	(3,750.00)	
						Latin	Textbooks-Repl and Growth	(1,060.00)	
						Improvement of Instruction	World Languages	Dues/ Association Memberships	(325.00)
						Tech Classroom Instruction		Software/Online Charges	(119.65)
	To		Pre-Kindergarten Programs	Classroom Instruction	Other Summer Programs	Instructional Supplies	41,895.62		
100,231 Total							-		
100243	From	Operating Fund	Facilities and Operations	Ed Facilities Building	Educ Facilities	Electrical Services	(681,036.06)		
	To				Maintenance & Custodial Svcs	HVAC Maint Contract	631,036.06		
					Educ Facilities	Natural Gas/Propane	50,000.00		
100,243 Total							-		
100246	From	Operating Fund	Mount Vernon Community School	Classroom Instruction	Summer Language Academy	FICA	(1,742.99)		
						Medicare	(407.64)		
						Teacher Intermittent	(28,112.81)		
			Samuel W. Tucker ES		Elementary Intersession	Instructional Supplies	(53,004.82)		
						FICA	(17,072.51)		
						Medicare	(3,992.76)		
						Teacher Intermittent	(242,124.93)		
						Instructional Assistant Intermittent	(33,238.14)		
				Health Services		FICA	(93.68)		
						Medicare	(21.91)		
						Nurse Intermittent	(1,510.89)		
				Office of the Principal		FICA	(94.24)		
						Medicare	(22.04)		
						Admin / Clerical Intermittent	(1,519.93)		
				School Nutrition Services		FICA	(188.70)		
						Medicare	(44.13)		
						Cafeteria Aide Intermittent	(3,043.49)		

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
	To		Pre-Kindergarten Programs	Classroom Instruction	Other Summer Programs	Instructional Supplies	1,104.38
			Instructional Support		Regular Summer School	Instructional Supplies	385,131.23
100,246 Total							0.00
100258	From	Operating Fund	Talent Development	Improvement of Instruction	Teacher Mentor Program	Supplmt Teacher	(25,744.89)
	To			Tech Instructional Support	Improvement of Instruction-Reg	Software/Online Charges	25,744.89
100,258 Total							-
100262	From	Operating Fund	Talent Development	Improvement of Instruction	Teacher Mentor Program	Supplmt Teacher	(30,000.00)
	To				Improvement of Instruction-Reg	Education/Tuition Assistance	30,000.00
100,262 Total							-
100263	From	Operating Fund	Community Partnerships & Engag	Classroom Instruction	Family & Community Engagement	Internal Transportation	(3,500.00)
				Executive Administration		Other Professional Services	(549.05)
				Information Services		Travel - Conf/Other Educ	(1,500.00)
				Community Services		Parent/Family Services	(21,000.00)
				Planning Services		Refreshments	(23,000.00)
	To					FICA	2,983.50
						Medicare	665.55
						Overtime	45,900.00
100,263 Total							-
100265	From	Operating Fund	Technology Services	Tech Classroom Instruction	Technology Services Management	Software/Online Charges	(4,000.00)
				Tech Instructional Support		Computer Network Services	(12,831.08)
				Tech Management and Admin		Telecommunications	(30,000.00)
						Comm Equip Maint & Repair	(6,918.92)
	To					Software Maintenance	(1,150.00)
						Other Professional Services	5,150.00
						Other Printing & Binding	11,225.00
						Other Operating Supplies	8,525.00
						Comp Equip Maint & Repair	30,000.00
100,265 Total							-
100266	From	Operating Fund	Talented and Gifted Programs	Guidance Services	Talented & Gifted Programs	FICA	(124.00)
						Medicare	(29.00)
						Supplmt Teacher	(2,000.00)
				Improvement of Instruction		Travel - Conf/Other Educ	(3,314.86)
						FICA	(286.44)
						Medicare	(66.99)
						Instructional Services	(4,915.00)
						Supplmt Teacher	(4,620.00)
					Young Scholars	FICA	(1,428.48)
						Medicare	(323.64)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Supplmt Teacher	(61,320.00)
	To			Guidance Services	Talented & Gifted Programs	FICA	4,517.01
						Medicare	1,056.40
						Supplmt Teacher	72,855.00
100,266 Total							(0.00)
100285	From	Title IV, Part B FY 2021	Community Partnerships & Engag	Classroom Instruction	Extended Learning Opport	FICA	(1,506.60)
						Medicare	(352.35)
						Teacher Intermittent	(24,300.00)
	To					Instructional Services	26,158.95
100,285 Total							-
100287	From	Title IV, Part B FY 2021	Community Partnerships & Engag	Classroom Instruction	Extended Learning Opport	FICA	(1,860.00)
						Medicare	(435.00)
						Teacher Intermittent	(30,000.00)
	To			Tech Classroom Instruction		Instructional Services	22,295.00
						Equip/ Furn Supplies <\$5000	10,000.00
100,287 Total							-
100299	From	Operating Fund	Literacy	Tech Classroom Instruction	English Language Arts	Software/Online Charges	(36,783.50)
	To			Classroom Instruction		Consumable Texts	36,783.50
100,299 Total							-
100322	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(28,874.57)
					Middle Core	Teacher Substitutes	(47,240.94)
					Secondary Core	Teacher Substitutes	(71,543.51)
	To				Elementary Core	Clerical/Technical Temp	147,659.02
100,322 Total							(0.00)
100328	From	Perkins V FY 2021	Career and Technical Education	Classroom Instruction	Other Technology Education	FICA	(12,140.17)
						Medicare	(2,839.23)
						Supplmt Admin Asst/ Clerical	(195,809.20)
	To			Tech Classroom Instruction	Business & Information Tech	Staff Development Services	5,405.00
						Cap Repl-Tech Hardware	205,383.60
100,328 Total							-
100378	From	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Travel - Conf/Other Educ	(25,000.00)
	To					Cap Addl-Food Service	22,000.00
						Staff Development Services	3,000.00
100,378 Total							-
100398	From	Title IV, Part A FY 2021	Ofc. of Schl, Bus. & Com Partn	Classroom Instruction	Extended Learning Opport	Other Technology Equip <\$5000	(8,839.58)
					Health and Physical Education	Teacher Intermittent	(2,000.00)
						Health Services	(2,500.00)
					STEM Science, Tech, Eng, Math	FICA	(50.00)

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						Medicare	(26.50)
						Teacher Intermittent	(1,000.00)
						Health Services	(10,000.00)
				Guidance Services	Guidance	Instructional Supplies	(3,129.20)
					Positive Behavior Inter (PBIS)	Instructional Supplies	(10,000.00)
				Health Services	Health	Medical Supplies	(35,000.00)
				Improvement of Instruction	Social Work	FICA	(300.00)
						Medicare	(53.00)
						Teacher Intermittent	(5,000.00)
					STEM Science, Tech, Eng, Math	FICA	(335.53)
						Medicare	(78.46)
						Coordinato/PM Intermittent	(5,000.00)
				School Nutrition Services	Food Services	Teacher Intermittent	(1,076.50)
						Coordinato/PM Intermittent	(2,500.00)
						Internal Transportation	(2,500.00)
				School Social Worker Services	Family & Community Engagement	Instructional Supplies	(9,845.24)
				Tech Classroom Instruction	Adaptive Comm & Assistive Tech	Other Technology Equip <\$5000	(5,469.60)
						Other Technology Equip <\$5000	19,530.00
					Instructional Technology	Other Technology Equip <\$5000	21,976.27
					STEM Science, Tech, Eng, Math	Other Technology Equip <\$5000	63,197.34
100,398 Total							(0.00)
100401	From	Title IV, Part A FY 2021	Ofc. of Schl, Bus. & Com Partn	Classroom Instruction	Health and Physical Education	Staff Development Services	(3,000.00)
					STEM Science, Tech, Eng, Math	Instructional Supplies	(54,000.00)
						Staff Development Services	(100.00)
				Ed Facilities Building	Safety & Security Svcs	Health Safety Supplies/Equip	(13,002.47)
				Guidance Services	Guidance	Other Professional Services	(10,000.00)
						Instructional Supplies	(15,349.53)
				Improvement of Instruction	Social Work	Staff Development Services	(15,000.00)
				School Nutrition Services	Food Services	Travel - Conf/Other Educ	(6,000.00)
						Dues/ Association Memberships	(9,000.00)
				School Social Worker Services	Family & Community Engagement	Travel - Conf/Other Educ	(6,000.00)
						Other Miscellaneous Charges	(2,500.00)
					Social Work	Travel - Conf/Other Educ	(2,500.00)
						Staff Development Services	(11,000.00)
				Tech Ops and Maint	Safety & Security Svcs	Health Safety Supplies/Equip	(4,100.00)
				Classroom Instruction	Extended Learning Opport	Instructional Supplies	6,992.00
					Health and Physical Education	Equip/ Furn Supplies <\$5000	75,000.00
				Tech Classroom Instruction	STEM Science, Tech, Eng, Math	Software/Online Charges	36,186.00
	To						

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
							Other Technology Equip <\$5000	33,374.00
100,401 Total								-
100404	From	Title IV, Part A FY 2021	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	Reading	Software/Online Charges	(649.00)	
					STEM Science, Tech, Eng, Math	Instructional Supplies	(20.05)	
				Guidance Services	Guidance	Instructional Supplies	(18,513.62)	
				Tech Classroom Instruction	Adaptive Comm & Assistive Tech	Other Technology Equip <\$5000	(25,000.00)	
	Reading				Software/Online Charges	(1,250.00)		
	To			Classroom Instruction	Adaptive Comm & Assistive Tech	Software Maintenance	11,698.62	
					Extended Learning Opport	Other Operating Supplies	8,600.00	
						Equip/ Furn Supplies <\$5000	11,958.00	
					Health and Physical Education	Equip/ Furn Supplies <\$5000	914.36	
					Ed Facilities Building	Safety & Security Svcs	Cleaning Services	11,000.00
Health Services		Health	Medical Supplies		511.69			
School Nutrition Services	Food Services	Food Purchases	750.00					
100,404 Total								0.00
100412	From	Operating Fund	Talent Development	Improvement of Instruction	Teacher Mentor Program	Supplmt Teacher	(26,000.00)	
	To				Improvement of Instruction-Reg	Education/Tuition Assistance	26,000.00	
100,412 Total								-
100418	From	Title IV, Part A FY 2020	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	Adaptive Comm & Assistive Tech	Other Technology Equip <\$5000	(5,000.00)	
				Health Services	Health	Medical Supplies	(15,000.00)	
						Health Safety Supplies/Equip	(10,000.00)	
	Improvement of Instruction			Positive Behavior Inter (PBIS)	Staff Development Services	(9,217.00)		
	To			Classroom Instruction	STEM Science, Tech, Eng, Math	Staff Development Services	2,900.00	
						Dues/ Association Memberships	350.00	
						Software/Online Charges	29,222.00	
Tech Classroom Instruction		Other Technology Equip <\$5000	6,745.00					
100,418 Total								-
100488	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Telecommunications	(27,682.22)	
				Tech Management and Admin		Comm Equip Maint & Repair	(729.19)	
	To			Tech Instructional Support	Software Maintenance	(1,588.59)		
				Tech Management and Admin	Wireless Comm Services	26,000.00		
							Other Professional Services	4,000.00
100,488 Total								-
100489	From	Operating Fund	T.C. Williams Athletics	Classroom Instruction	Wrestling - Boys	Supplmt Teacher	(13,073.00)	
					Basketball - Boys	Supplmt Teacher	(15,834.00)	
					Indoor Track - Boys	Supplmt Teacher	(9,297.50)	
					Swimming - Boys	Supplmt Teacher	(6,536.50)	
	To				Div-Wide Athletics - Girls	Athletic Supplies	44,741.00	

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
100,489 Total								-
100490	From	Operating Fund	Communications	Information Services	Information Services	Other Printing & Binding	(25,000.00)	
						Internal Print Shop	(5,800.00)	
	To			Tech Management and Admin		Software/Online Charges	30,800.00	
100,490 Total								-
100509	From	Operating Fund	Technology Services	School Nutrition Services	Technology Services Management	Refreshments	(796.00)	
				Tech Instructional Support		Software/Online Charges	(11.60)	
						Telecommunications	(211,041.16)	
						Online Computer Charges	(2,901.73)	
						Audiovisual Supplies <\$5000	(22.66)	
						Travel - Conf/Other Educ	(1,015.00)	
						Office Supplies	(1,618.31)	
						Paper Supplies	(1,170.74)	
						Internal Print Shop	(780.55)	
						Travel - Mileage	(1,700.00)	
						Uniforms & Wearing Apparel	(20.00)	
						To		Tech Instructional Support
100,509 Total								-
Grand Total								-