

BOARD MEMO

Date: November 17, 2020

For ACTION _____

For INFORMATION x

Board Agenda: Yes x

No _____

FROM: Alicia Hart, DBA, Acting Executive Director of Facilities and Operations

THROUGH: Dominic Turner, Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Joint Work City Council/School Board CIP Budget Work Session

ACPS 2025 STRATEGIC PLAN GOAL:

- Goal 1: Systemic Alignment
- Goal 2: Instructional Excellence
- Goal 3: Student Accessibility and Support
- Goal 4: Strategic Resource Allocation
- Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

- K-2 Literacy Programming
- Facilities Audit Implementation
- Improving Customer Relationship Services and Management

SUMMARY:

The City Council and School Board will discuss the FY 2022-2031 CIP Budget during their joint work session on Tuesday, November 17, 2020. A key topic of discussion at this meeting will be colocation, generally, but more specifically as it relates to the High School Project.

BACKGROUND:

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force’s recommendation that the City Council de-couple their budget processes, this is the second year that the joint CIP work session between City Council and the School Board will take place in the fall.

RECOMMENDATION:

The Superintendent recommends that the School Board review the materials.

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IMPACT:

This work session will inform the FY 2022-2031 CIP budget process.

ATTACHMENTS:

Attachment 1 – Presentation

Attachment 2 – FY 2022-2031 CIP Summary

Attachment 3 – FY 2022-2031 CIP Details

Attachment 4 – Colocation Considerations

REFERENCES:

[November 12, 2020--Presentation of the Superintendent's Proposed FY 2022-2031 Capital Improvement Program \(CIP\) Budget](#)

CONTACT:

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