

BOARD BRIEF

Date: February 19, 2021

BOARD INFORMATION: X

MEETING PREPARATION:

FROM: Dr. Alicia Hart, PMP, Executive Director of Facilities and Operations

THROUGH: Stephen M. Wilkins, Ed.D., Chief of Staff
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Facilities Condition Assessment Update

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment
Goal 4: Strategic Resource Allocation
Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

Facilities Audit Implementation
Improving Customer Relationship Services and Management
Communications and Customer Service for Internal Stakeholders

SUMMARY:

The Facilities and Operations Department (through the Offices of Capital Programs, Planning and Design and Educational Facilities) is in the process of completing all necessary action steps to begin our 2021 Comprehensive Facilities Condition Assessments (FCA's). Once the solicitation process is complete and a vendor selected (estimated to be completed by end of March 2021), the formal site assessment schedule will be developed and shared with stakeholders.

BACKGROUND:

In 2019, the Facilities and Operations Department completed Targeted Facilities Assessments (TFA's) at six locations. To continue our assessment efforts, we are moving forward with comprehensive assessments at all ACPS facilities. This effort will allow us to update and maintain physical asset life-cycle information, as well as establish a formal recurring process for assessments of our facilities. In turn, this data will further inform our Capital Improvement Plan and recommendations for new builds, modernizations and/or renovations of our facilities.

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RECOMMENDATION:

The Superintendent recommends that the School Board review the board brief on Facilities Condition Assessments.

IMPACT:

Advances the Facilities and Operations Department Improvement Plan

ATTACHMENTS:

N/A

CONTACT:

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