

FY 2022 Budget Calendar

July 2020							August 2020							September 2020							October 2020						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1			1	2	3	4	5					1	2	3	
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
							30	31																			
							SB Preliminary Two-by-Two Meetings (CF & CIP)							SB Preliminary Two-by-Two Meetings (CF & CIP)													

November 2020							December 2020							January 2021							February 2021							March 2021						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7			1	2	3	4	5					1	2		1	2	3	4	5	6					1	2	3	
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13	7	8	9	10	11	12	13
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20	14	15	16	17	18	19	20
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27	21	22	23	24	25	26	27
29	30						27	28	29	30	31			24	25	26	27	28	29	30	28							28	29	30	31			
TBD City Mgr Prop Guidance & Rev Outlook													31																					

April 2021							May 2021							June 2021							July 2021							School Board Deadlines (By Noon)						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	Date	Item					
				1	2	3						1		1	2	3	4	5					1	2	3	11/17	Questions Due							
4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	12/01	Add/Deletes Due					
11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	12/07	Co-Sponsorships Due					
18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	Combined Funds						
25	26	27	28	29	30		23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	01/22	Questions Due					
TBD City Council Add/Delete Session #1							30	31																			02/02	Add/Deletes Due						
TBD City Council Add/Delete Session #2																											02/08	Co-Sponsorships Due						
TBD City Council Adoption of Tax Rate, General Fund, and CIP Budgets																											Combined Funds and CIP							
																										05/07	Questions Due							
																										05/13	Add/Deletes Due							
																										05/17	Co-Sponsorships Due							

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Thursday, August 27, 2020	School Board Retreat/Work Session		
August/September 2020	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Monday, September 7, 2020	Labor Day: ACPS Schools and Administrative Offices Closed		
Thursday, September 10, 2020	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, CF and CIP Budget Priorities, Discussion of CIP Format	X	X
Thursday, September 17, 2020	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 17, 2020	School Board Work Session: Fiscal Forecast, High School Project	X	X
Monday, September 28, 2020	City Council/School Board Subcommittee Meeting		
Thursday, October 1, 2020	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities	X	X
Thursday, October 1, 2020	Public Hearing on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
Thursday, October 15, 2020	Regular School Board Meeting		
Monday, October 19, 2020	Community Forum on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
October 21, 2020 (Estimate)	City Council/School Board Joint Work Session on FY 2022-2031 CIP Budget		X
Monday, October 26, 2020	City Council/School Board Subcommittee Meeting		
Thursday, October 29, 2020	Regular School Board Meeting		
November 2020 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
Thursday, November 12, 2020	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2022-2031 CIP Budget (During Regular School Board Meeting)		X
Monday, November 16, 2020	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 17, 2020	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 20, 2020	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Monday, November 23, 2020	Special Called School Board Meeting: Public Hearing on the FY 2022-2031 CIP Budget		X
Monday, November 23, 2020	City Council/School Board Subcommittee Meeting		
Monday, November 23, 2020	School Board CIP Work Session #2		X
Wednesday, November 25 - Friday, November 27, 2020	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
Tuesday, December 1, 2020	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, December 3, 2020	Regular School Board Meeting		
Friday, December 4, 2020	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 7, 2020	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 8, 2020	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 9, 2020	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 9, 2020	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 15, 2020	School Board CIP Add/Delete Work Session #2		X
Thursday, December 17, 2020	Regular School Board Meeting: Adoption of the FY 2022-2031 CIP (During Regular School Board Meeting) Presentation of FY 2020 CAFR	X	X
Monday, December 21, 2020 - Friday, January 1, 2021	Winter Break: ACPS Schools and Administrative Offices Closed		
Thursday, January 7, 2021	Regular School Board and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2022 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 14, 2021	School Board CF Work Session #1	X	
Monday, January 18, 2021	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 21, 2021	Regular School Board Meeting		
Thursday, January 21, 2021	Public Hearing on the FY 2022 CF Budget	X	
Friday, January 22, 2021	School Board Deadline to Submit Questions on the FY 2022 CF Budget (Due by Noon)	X	
Monday, January 25, 2021	City Council/School Board Subcommittee Meeting		
Thursday, January 28, 2021	School Board CF Work Session #2	X	
Friday, January 29, 2021	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2022 CF Budget	X	

Draft FY 2022 Budget Calendar

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Tuesday, February 2, 2021	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	
Thursday, February 4, 2021	Regular School Board Meeting		
Thursday, February 4, 2021	Public Hearing on the FY 2021 CF Budget	X	
Friday, February 5, 2021	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Monday, February 8, 2021	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Tuesday, February 9, 2021	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Wednesday, February 10, 2021	School Board CF Add/Delete Work Session #1	X	
Monday, February 15, 2021	President's Day: ACPS Schools and Administrative Offices Closed		
Tuesday, February 16, 2021 (Estimate)	City Manager Presents the City of Alexandria's FY 2022 Proposed Budget	X	X
Tuesday, February 16, 2021	School Board CF Add/Delete Work Session #2	X	
Thursday, February 18, 2021	Regular School Board Meeting: Adoption of the FY 2022 CF Budget (During Regular School Board Meeting)	X	
Monday, February 22, 2021	City Council/School Board Subcommittee Meeting		
Thursday, March 4, 2021	Regular School Board Meeting		
Thursday, March 04, 2021 (Estimate)	City Council/School Board Joint Work Session on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
Tuesday, March 9, 2021 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Friday, March 12, 2021 (Estimate)	City Council Advertises Effective Tax Rates	X	X
Thursday, March 18, 2021	Regular School Board Meeting		
Monday, March 22, 2021	City Council/School Board Subcommittee Meeting		
Monday, March 29 - Friday, April 2, 2021	Spring Break: ACPS Schools and Administrative Offices Closed		
Thursday, April 8, 2021	Regular School Board Meeting		
Thursday, April 22, 2021	Regular School Board Meeting		
Monday, April 26, 2021	City Council/School Board Subcommittee Meeting		
April 2021 (Estimate)	City Council Add/Delete Session #1	X	X
April 2021 (Estimate)	City Council Add/Delete Session #2	X	X
April 2021 (Estimate)	City Council Adoption of Tax Rate, FY 2022 General Fund, and FY 2022-2031 CIP Budgets	X	X
Thursday, May 6, 2021	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
Thursday, May 6, 2021	School Board CF and CIP Work Session	X	X
Friday, May 7, 2021	School Board Deadline to Submit Questions on the FY 2022 CF and FY 2022-2031 CIP Budgets (Due by Noon)	X	X
Tuesday, May 11, 2021	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
Thursday, May 13, 2021	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 14, 2021	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 24, 2021	City Council/School Board Subcommittee Meeting		
Monday, May 17, 2021	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 19, 2021	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 20, 2021	Regular School Board Meeting		
Thursday, May 20, 2021	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 20, 2021	Public Hearing on the FY 2022 CF and FY 2022-2031 CIP Budgets	X	X
Thursday, May 27, 2021	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 31, 2021	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 3, 2021	Regular School Board Meeting: Adoption of the Final FY 2022 CF and FY 2022-2031 CIP Budgets (During Regular School Board Meeting)	X	X
Thursday, June 17, 2021	Regular School Board Meeting		
Monday, June 28, 2021	City Council/School Board Subcommittee Meeting		