

<b>Over \$25K Budget Transfers - For January FY 2024</b>							
<b>JE No</b>	<b>Transfer</b>	<b>Fund</b>	<b>Department Title</b>	<b>Function Group</b>	<b>Program Group</b>	<b>Object Title</b>	<b>Total</b>
70221	FROM	Operating Fund	Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	(22,689.19)
			Division-Wide Human Resources	Instruction	Human Resources	Other Professional Services	(5,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	27,689.19
<b>70221 Total</b>							
70134	FROM	Food and Nutrition Services	School Nutrition Services	School Food Services & Other Ops	School Food Services	Cap Addl-Food Service	(75,000.00)
	TO	Food and Nutrition Services	School Nutrition Services	School Food Services & Other Ops	School Food Services	Equipment Maint & Repair Serv	75,000.00
<b>70134 Total</b>							
70266	FROM	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Equipment Maint & Repair Serv	(25,000.00)
	TO	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Roofing Repair & Services	25,000.00
<b>70266 Total</b>							
70273	FROM	American Rescue Plan ESSERIII	Instructional Support	Instruction	Instructional Core	Other Professional Services	(33,000.00)
	TO	American Rescue Plan ESSERIII	Instructional Support	Instruction	Division-Wide	Staff Development Services	33,000.00
<b>70273 Total</b>							
70280	FROM	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Clerical/Technical Temp	(45,496.28)
	TO	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	HVAC Maint Contract	45,496.28
<b>70280 Total</b>							
70309	FROM	Operating Fund	Human Resources	Admin, Attendance, and Health	Human Resources	Other Professional Services	(70,000.00)
	TO	Operating Fund	Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	70,000.00
<b>70309 Total</b>							
70519	FROM	American Rescue Plan ESSERIII	Instructional Support	Instruction	Instructional Core	Other Professional Services	(42,500.00)
			Teaching, Learning, Leadership	Instruction	Division-Wide	Staff Development Services	13,500.00
	TO	American Rescue Plan ESSERIII	Teaching, Learning, Leadership	Instruction	Division-Wide	Travel - Conf/Other Educ	29,000.00
<b>70519 Total</b>							
<b>Grand Total</b>							