

Over \$25K Budget Transfers that Cross Function Groups - For Fiscal Year 2023 and Fiscal Period Between 11 and 11

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total	
110001	FROM	Operating Fund	Samuel W. Tucker ES	Instruction	Instructional Core	Teacher	(55,736.19)	
						FICA	(3,455.65)	
						Medicare	(808.16)	
	TO	Operating Fund	Samuel W. Tucker ES	Instruction	Instructional Core	Instructional Supplies	40,000.00	
				Technology	Instructional Core	Other Technology Equip <\$5000	20,000.00	
110001 Total							-	
110056	FROM	ESSER II	Student Services	Instruction	Enrichment and Electives	Other Technical Intermittent	(70,500.00)	
						Guidance	Software/Online Charges	(20,000.00)
				Admin, Attendance, and Health	Attendance and Health	Other Prof/ Senior Analyst	(69,263.90)	
						Medicare	(596.68)	
						VRS Benefits Hybrid Plan	(24,841.79)	
						ICMA Defined Contribution	(26,601.94)	
						VRS RHIC	(1,554.90)	
						Hospital/Medical Plans	(30,170.87)	
						Dental Insurance	(744.84)	
						LT Disability Ins- Hybrid	(203.73)	
	Short-Term Disability - Hybrid	(255.86)						
	Alternative Programs & Equity	Instruction	Improvement of Instruction	Employee Bonus Payments	(1,000.00)			
	TO	ESSER II	Student Services	Instruction	Student Services	Supplmt Other Tech/ Analyst	66,077.58	
						Admin, Attendance, and Health	Attendance and Health	Enrichment and Electives
				Psychologist	5,055.41			
				FICA	3,397.65			
				VRS Benefits Hybrid Plan	17,019.52			
				VRS RHIC	989.72			
				VRS Group Life Insurance	799.54			
				Hospital/Medical Plans	3,261.25			
Dental Insurance				439.95				
LT Disability Ins- Hybrid				77.58				
Enrichment and Electives	Software/Online Charges	88,216.45						
Alternative Programs & Equity	Instruction	Improvement of Instruction	Teacher Specialist/ Coach	21,449.26				
			FICA	1,166.96				

						Medicare	272.92
						VRS Benefits Hybrid Plan	3,247.88
						ICMA Defined Contribution	207.92
						VRS RHIC	251.60
						VRS Group Life Insurance	112.52
						Hospital/Medical Plans	3,561.32
						Dental Insurance	133.92
						LT Disability Ins- Hybrid	37.44
110056 Total							-
110201	FROM	American Rescue Plan ESSERIII	Literacy	Technology	Instructional Core	Software Maintenance	(52,955.00)
	TO	American Rescue Plan ESSERIII	Literacy	Instruction	Instructional Core	Software/Online Charges	52,955.00
110201 Total							-
110420	FROM	ESSER II	Ofc. of Schl, Bus. & Com Partn	School Food Services & Other Ops	Family and Community	Instructional Services	(52,444.00)
	TO	ESSER II	Ofc. of Schl, Bus. & Com Partn	Technology	Family and Community	Software/Online Charges	52,444.00
110420 Total							-
110469	FROM	Operating Fund	Alexandria City HS King St	Instruction	Guidance	Counselor	(55,503.95)
						FICA	(3,441.24)
						Medicare	(804.81)
	TO	Operating Fund	Alexandria City HS Satellite	Technology	Instructional Core	Software/Online Charges	59,750.00
110469 Total							-
110973	FROM	American Rescue Plan ESSERIII	School Leadership	Instruction	Technology Services	Coordinator/ Program Manager	(175,000.00)
						VRS Benefits Hybrid Plan	(25,000.00)
						Hospital/Medical Plans	(25,000.00)
			School Improvement	Instruction	Evaluation and Planning	Other Prof/ Senior Analyst	(250,000.00)
						FICA	(25,000.00)
						VRS Benefits Hybrid Plan	(75,000.00)
	TO	American Rescue Plan ESSERIII	Pupil Transportation	Pupil Transportation	Special Education	Public Carriers	575,000.00
110973 Total							-
Grand Total							-