

## ACPS FY 2020 Budget Calendar Draft V.3

August 2018						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

	= School Board Meeting
	= School Board Work Session
	= School Board Add/Delete
	= School Board Budget Adoption
	= SB/Staff 2x2 or Posting Deadline
	= Superintendent's Budget Proposals
	= Public Hearing/Forum
	= City/Schools Joint Event
	= First/Last Day of School
	= City Budget Event
	= Holiday

October 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Date	Description	CF	CIP
8/2/18	Modified Calendar (Tucker) School Opens		
8/13/18	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	X
9/3/18	Labor Day: ACPS Schools and Administrative Offices Closed		
9/4/18	Traditional Calendar Schools Opens		
9/6/18	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	X	X
9/13/18	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	X	X
9/20/18	School Board Work Session: Fiscal Forecast, Employee Compensation, Combined-Funds and CIP Budget Priorities	X	X
9/24/18	City Council/School Board Subcommittee Meeting		
9/27/18	Regular School Board Meeting: Including Information and adoption of the Combined-Funds and CIP Budget Priorities	X	X
10/9/2018	Community Forum on the FY 2020 Combined-Funds Budget and FY 2020-2029 CIP Budget	X	X
10/11/18	Regular School Board Meeting		
10/22/18	City Council/School Board Subcommittee Meeting		
10/25/18	Regular School Board Meeting		
11/3/18 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	X
11/8/18	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2020-2029 CIP Budget (During Regular School Board Meeting)		X
11/12/18	Veterans' Day Holiday: ACPS Schools and Administrative Offices Closed		
11/13/18	School Board CIP Work Session #1		X
11/20/18	Deadline for School-Board Questions on the CIP Budget		X
11/21/2018 - 11/23/2018	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/26/18	City Council/School Board Subcommittee Meeting		
	School Board CIP Work Session #2		X
11/28/18	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
12/6/18	Regular School Board Meeting: Public Hearing, Work Session #3 (if needed)		X
12/9/18	School Board Deadline to Submit CIP Add/Delete Requests to Staff		X
12/10/18	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		
12/11/18	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/12/18	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		X
12/13/18	School Board CIP Add/Delete Work Session #1		X
12/17/18	School Board CIP Add/Delete Work Session #2		
12/18/2018 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	X	
12/20/18	Regular School Board Meeting: Adoption of the FY 2020-2029 CIP		X
12/24/2018 - 1/2/2019	Winter Break: ACPS Schools and Administrative Offices Closed		