

SY 2018-2019 Fall Membership, Transfer, and Student Ratio Report

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Every Student Succeeds

Summary of 2018-2019 Full-Time Membership

2018-2019 Total Membership	Number of Students	Percentage of Total Membership
Asian	837	5.32%
Black	4223	26.83%
Hispanic	5678	36.08%
White	4479	28.46%
Native Hawaiian/Pacific Islander	31	0.20%
Native American	35	0.22%
Multi-Racial	454	2.88%
2018-2019 Full-Time Membership	15737	
Countries of Birth	114	
Native Languages Spoken	119	
Students Eligible for Free/Reduced Lunch *	9671	61.45%
English Learners	4861	30.89%
Special Education Students**	1666	10.59%

*Official numbers submitted by School Nutrition Services through the 10/31/18 Federal Report Filing. This number will be updated when the 10/31/18 Federal Report is released.

**The Child Count Report, submitted in December each year, is the official count of students receiving Special Education services in the Division. This number will be updated upon submission of the Fall 2018 Child Count Report.

Three-Year Comparison of Projected to Fall Membership by School Type

School Type	2018-2019 Projection	2018-2019 Fall Membership	2017-2018 Projection	2017-2018 Fall Membership	2016-2017 Projection	2016-2017 Fall Membership
Elementary Grades K-5 (including JH and PH K-8)	8498	8803	8298	8396	8177	8092
Middle School Grades 6-8 (not including JH or PH)	2973	2975	2898	2818	2928	2886
High School Grades 9-12	4074	3959	3944	3949	3754	3650

Three-Year Comparison of Division Projection to Fall Membership*

	2018-2019	2017-2018	2016-2017
Projected	15884	15473	15225
Membership on Fall SRC	15737	15493	15046
Percent to Projection	99.07%	100.01%	98.8%

*Special Placements are removed from this table.

Reasons for Student Transfers Out of Boundary Schools in SY18

Data as of 10/25/2018

ZONED SCHOOL	ADMINISTRATIVE	CAPACITY REASSIGNMENT	PROGRAMMATIC	SIBLING	TOTAL
Charles Barrett	1	13	5	5	24
Cora Kelly			3	6	9
Douglas MacArthur	1		6	2	9
Ferdinand T. Day	2		4	1	7
George Mason			2	3	5
John Adams	3	8	5	3	19
Jefferson-Houston	2		4	2	8
James K. Polk		1	7	9	17
Lyles-Crouch		8	1	1	10
Matthew Maury			11	5	16
Mount Vernon			32	9	41
Patrick Henry	1	1	20	6	28
Samuel Tucker		27	12	2	41
William Ramsay	1		3	7	11
TOTAL	11	58	115	61	245

*ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker Modified Calendar; Jefferson-Houston, PK-8 program.

Reasons for Student Transfers to Non-Boundary Schools in SY18

Data as of 10/25/2018

ZONED SCHOOL	ADMINISTRATIVE	CAPACITY REASSIGNMENT	PROGRAMMATIC*	SIBLING	TOTAL
Charles Barrett	2		2	6	10
Cora Kelly		12	15	1	28
Douglas MacArthur		3			3
Ferdinand T. Day		8			8
George Mason		3	9	3	15
John Adams	2		8	3	13
Jefferson-Houston	1	2	26	13	42
James K. Polk	2	13	3	3	21
Lyles-Crouch			1	2	3
Matthew Maury		1	2		3
Mount Vernon			18	15	33
Patrick Henry	2	5	7	2	16
Samuel Tucker			20	13	33
William Ramsay	2	11	4		17
TOTAL	11	58	115	61	245

*ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker Modified Calendar; Jefferson-Houston, PK-8 program.

Average Number of Students per Instructional Staff

The ratios below are in compliance with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

School	Total Instructional Staff *	9/30 2017 Membership	Average # Students per Instructional Staff *
Charles Barrett	41	543	13
Cora Kelly	44	365	8
Douglas MacArthur	51	696	14
Early Childhood Center	13	160	12
Ferdinand T. Day	30	417	14
George Mason	41	482	12
James K. Polk	63	786	12
Jefferson-Houston K-8	50	633	13
John Adams	62	739	12
Lyles-Crouch	34	464	14
Matthew Maury	31	381	12
Mt. Vernon	60	866	14
Patrick Henry	51	777	15
Samuel Tucker	60	819	14
William Ramsay	68	675	10
George Washington MS	104	1505	14
Francis C. Hammond MS	123	1470	12
T.C. Williams HS	281	3959	14

*Not included FTEs: Administrators, Coordinators, Coaches, Librarians, Psychologists, School Counselors, Nurses, Social Workers, Interventionists

Average Number of Students per Homeroom: Grades K-5

The ratios below are in compliance with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

School	Number of Homeroom Teachers K-5	Enrollment as of 9/30/18	Average Class Size
Charles Barrett	22	510	23
Cora Kelly	20	364	18
Douglas MacArthur	29	696	24
Ferdinand T. Day	20	417	21
George Mason	25	482	19
James K. Polk	32	735	23
Jefferson Houston (K-5)	17	386	23
John Adams	32	725	23
Lyles-Crouch	22	464	21
Matthew Maury	17	381	22
Mt. Vernon	38	866	23
Patrick Henry (K-5)	28	680	24
Samuel Tucker	33	819	25
William Ramsay	30	644	21

Average Number of Students per Teacher of Record: Grades 6-12

Note: ACPS is in compliance with the Virginia Standards of Quality, as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

	Total Teachers of Record	9/30/2018 Membership	Average # Students per Teacher of Record
Jefferson-Houston (6-8 th Grade)*	23	218	9
Patrick Henry (6-7 th Grade)*	17	97	6
George Washington MS	103	1505	15
Francis C. Hammond MS	122	1470	12
T.C. Williams HS (including Minnie Howard)	283	3959	14

*Encore and other non-homeroom teachers are shared among all grades in the school.

Secondary Class Size by Core Subject

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students			
	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW
English	48	3	15	35	36	22	13	41	7	26	12	36	0	14	3	24
Math	21	1	16	47	38	19	20	38	10	17	9	29	1	16	0	28
Science	15	0	7	14	37	18	18	43	16	22	14	51	0	15	0	10
Social Studies	11	1	9	13	50	4	16	44	8	18	8	46	0	26	3	24
World Language	28	3	15	28	17	22	17	25	2	9	1	9	0	1	0	2
Core Subject Total	123	8	62	137	178	85	84	191	43	92	44	171	1	72	6	88

Department	Largest Single Class Enrollment			
	FCH	GW	MH	TCW
English	27	32	30	35
Math	29	32	27	34
Science	28	33	28	32
Social Studies	28	34	31	33
World Language	26	35	27	31

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