

FY 2022-2031 Capital Improvement Program Budget Priorities

School Board Work Session

September 17, 2020



EVERY STUDENT SUCCEEDS

Equity for All 2025

Goal Areas



Systemic Alignment



Strategic Resource Allocation

**RACIAL
EQUITY**



Instructional Excellence








Family and Community Engagement



Student Accessibility and Support

Proposed FY' 22-31 CIP Priorities

	Building Upgrades: HVAC Upgrades, Roof Repair/ ing Envelope Safety and Security Upgrades	Replacement,
	Textbooks Technology Upgrades	
	DA Projects ransportation laygrounds	
	Modernizations Capacity Projects	
	Planning for future projects ommunications support ransparency and Engagement for CIP projects	

Questions

Dr. Alicia Hart

Executive Director of Facilities & Operations

alicia.hart@acps.k12.va.us

(703) 619-8070

Erika Gulick

Director of Capital Programs, Planning & Design

erika.gulick@acps.k12.va.us

(703) 619-8070