

Budget Transfers Over \$25K - For March 2019							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
90078	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Repl-Tech Hardware	(63.72)
						Cap Addl-Audio Visual	(8,000.00)
						Cap Addl-Tech Hardware	(44,390.85)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Equipment Maint & Repair Serv	8,000.00
						Software Maintenance	44,390.85
					Telecommunications	63.72	
90078 Total							-
90604	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Director	(72,500.00)
						FICA	(4,495.00)
						Medicare	(1,051.25)
	TO	Operating Fund	Chief Operating Officer	Admin, Attendance, and Health	Executive Administration	Executive Director	72,500.00
						FICA	4,495.00
					Medicare	1,051.25	
90604 Total							-
90746	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Management Services	(55,321.00)
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Tuition-Other Divisions In St	55,321.00
90746 Total							-
90906	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Coordinator/ Program Manager	(61,175.00)
						Computer and Network Support	(8,265.00)
	TO	Operating Fund	Division-Wide Human Resources	Technology	Technology Services Management	Clerical/Technical Temp	69,440.00
90906 Total							-
Grand Total							-