

CIP Project Updates Board Brief 04/24/20

Task #	Office	Facility	Assumption/Objective	Project Description	Project Status	Status Notes	Project Next Steps	Estimated Timeframe of Completion	Board Impact
1	Ed Facilities	Cora Kelly	Modernization	Kitchen/Cafeteria Upgrades	In Progress	A) On schedule B) Kitchen demolition completed C) abatement activities ongoing	Construction continues	Aug-20	N/A
2	Ed Facilities	FC Hammond	Continued IAQ/water intrusion issues if not completed	Roof Replacement	In Procurement	A) Pre-bid conference 04/15/20 B) Bid close 05/11/20	Award Contract	Aug-20	N/A if award is under approval threshold
3	Ed Facilities	FC Hammond	Regulate Temperature Controls	HVAC	Planning	Bid documents under review	A) ITB to be issued B) Receive bids C) Award contract	Aug-20	N/A if award is under approval threshold
4	Ed Facilities	FT Day	Modernization	Gym Addition	In Procurement	GMP received; exceeds budget	A) Assess value engineering options B) Look for additional funding sources	Aug-20	Board approval needed
5	Ed Facilities	George Washington	Modernization	Summer Interior Projects	In Procurement	PO's in progress for: A) Water Fountain installation B) Interior classroom renovations (4 rooms) C) New entry mats PO Completed for: A) Gym floor repair	A) Schedule work to begin once PO's approved B) Receive proposal for ductwork repair in gym; create PO C) Gym floor repair scheduled for 05/11/20	June-August 2020	N/A
6	Ed Facilities	George Washington	Indoor Air Quality (IAQ)	Environmental Mitigation	Planning	Receiving quotes for professional mitigation of 11 areas of concern per ECS report findings	A) Determine funding source for mitigation work B) Create PO's for mitigation efforts C) Schedule mitigation to begin	Aug-20	N/A
7	Ed Facilities	Jefferson-Houston	Regulate Temperature Controls	Refrigerant Piping Replacement	Planning	Funding transfer discussions ongoing	A) Receive Board Approval B) Complete Transfers C) Authorize work to begin	Aug-20	N/A
8	Ed Facilities	John Adams	Modernization	Kitchen/Cafeteria Upgrades	In Progress	A) On Schedule B) Demolition in kitchen ongoing	Construction continues	Aug-20	N/A
9	Ed Facilities	TC Williams	Modernization	Stadium Project	In Procurement	A) Bid closed on 04/13/20 B) Award recommendation by 04/24/20	A) Board approval 05/08/20 B) Demolition to begin by 05/22/20		Board approval needed
10	Ed Facilities	Transportation	Modernization	Relocatables	In Progress	A) Meeting with subcontractor occurred week of 04/13/20 B) Site work beginning 04/22/20	Construction continues	Aug-20	N/A

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11	Capital Programs	Douglas MacArthur at Taney Ave	Modernization / Relocation / Logistics Planning	Swing Space Renovation Relocation Transportation Contract	In progress	<p>A) Punch-list and substantial completion review for interior renovation week of 4/20/20</p> <p>B) Grading work began on site week of 4/13/20</p> <p>C) Relocation planning began: -inventory of existing Douglas MacArthur completed week of 3/23/20</p> <p>-inventory of Swing Space completed week of 4/20/20</p> <p>D) Proposals received for transportation contract 4/21/20</p> <p>E) Bi-weekly meetings with school leadership</p>	<p>A) Construction continues</p> <p>B) Interviews with DM Staff to be conducted week of 4/27/20 for relocation</p> <p>C) Planning for move in June 2020</p> <p>D) Evaluate transportation proposals and make selection</p> <p>E) Ongoing coordination with DM team on events for move and closing DM school</p> <p>F) Collaborative Committee meeting to be scheduled</p>	Aug-20	N/A, will notify Board of transportation contract award
12	Capital Programs	Douglas MacArthur	Modernization	Design and New Build	In progress	<p>A) Concept submitted; first round of City Comments received</p> <p>B) Multiple budget and schedule review sessions</p>	<p>A) Design continues through DSUP process, targetting September 2020 hearing</p> <p>B) Abatement and Demo package to be prepared by Skanska</p>	Dec-22	Initial GMP abatement and demo package may require School Board approval
13	Capital Programs	High School Project	Modernization	Planning, Design and New Build of Minnie Howard; interim capacity solutions	In progress	<p>A) Draft final report received from Stantec</p> <p>B) Project Team drafting RFP for A&E</p>	<p>A) Planning and coordination on project to continue</p>	Aug-24	A&E contract requires Board approval
14	Capital Programs	Feasibility Studies	Planning	Technical Site Study Assessments for George Mason and Cora Kelly	In progress	<p>A) Work on draft report continues</p>	<p>A) Draft report prepared for community review and feedback through online platform</p> <p>B) Report finalized with feedback incorporated</p>	Jun-20	N/A
15	Capital Programs	Joint Facilities Master Plan	Planning	Joint Facilities Master Plan	In progress	<p>A) Work on framework continues</p> <p>B) Needs assessment surveys conducted</p>	<p>A) Online community engagement being planned</p>	Spring 2021	N/A Colocation discussion TBD