

Budget Advisory Committee
November 7, 2017 7PM
Location: *Minnie Howard Media Center

DRAFT Agenda

Approval of Agenda – November 7, 2017

- Joint Task Force Chair update
- Staff Report
- Approach and Schedule for CIP Plan review
- Risk Assessment update

Adjournment

Budget Advisory Committee Members

Janine Rubitski (Chair)
Janese Bechtol
Erin Dahlin
Clese Erikson
John Lennon
Chuck Lunati
Terri Smith
Joy Cameron – at next Board meeting

ACPS Staff Liaison

Michael Herbstman, Chief Financial Officer

School Board Liaison

Cindy Anderson

***Location:** 3801 W Braddock Rd, Alexandria, VA 22302. Please call Janine Rubitski at 703-930-5706 if you have any trouble gaining access to the building.