

Item #	Recommendation	Priority	Status	Anticipated Completion Date
1	Develop a comprehensive long term school facilities management plan	High	In Progress	TBD
2	Refine and expand Key Performance Indicators (KPI's) and metrics for Facilities Management	Low	Complete	2019
3	Institute a formal quality assurance oversight system for review of contracted facility maintenance and repair services	High	Complete	2021
4	Enhance the use of School Dude to improve maintenance management and efficiency	Medium	Complete	2021
5	Establish a work controller position (in-house or contracted) dedicated to work management oversight and reporting	Medium	Complete	2021
6	Implement a system to proactively communicate with Principals	High	Complete	2019
7	Designate an Energy Manager and establish an Energy Management Program	Medium	In Progress	TBD
8	Continue with the Department's long-term plan to reduce in-house custodial operations through attrition and re-evaluate the cost structure of contracted service providers	Low	In Progress	TBD
9	Have ACPS Building Engineers and custodians report centrally to the Building Services Manager rather than the Principals	Medium	Complete	2021
10	Reduce custodial FTE at non-contract schools to bring workloads more in line with industry standards for staffing efficiencies at all schools	Medium	N/A	N/A