

**BOARD BRIEF**

Date: January 24, 2020

**BOARD INFORMATION:**   X  

**MEETING PREPARATION:**       

**FROM:** Gerald R. Mann, Jr., Ed.D., Executive Director of Secondary Instruction  
Alicia Hart, DBA, Director of Educational Facilities  
Anita Cordova, Director of Maintenance and Custodial Services

**THROUGH:** Mignon R. Anthony, Chief Operating Officer  
Terri H. Mozingo, Ed.D., Chief Academic Officer  
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** FY 2020 Summer Planning and Facility Usage

**ACPS 2020 STRATEGIC PLAN GOAL:**

- Goal 1: Academic Excellence and Educational Equity
- Goal 2: Family and Community Engagement
- Goal 4: Facilities and the Learning Environment
- Goal 6: Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA:**

Focus Area 1: Educational Equity

**FY 2020 BUDGET PRIORITY:**

- Specialized Instruction
- English Learner Services
- Gap Group Achievements
- Academics
- Optimal and Equitable Learning Environments

**SUMMARY:**

Attached is a list of facilities that are scheduled to be open and closed during the 2020 summer. The chart attached outlines the ACPS summer programs, City and Campagna Center program use, and a brief description of the types of scheduled projects planned for this summer.

**BACKGROUND:**

To better coordinate the use of ACPS facilities over the summer, the Departments of Operations, Information Technology, Curriculum & Instruction and Office of Educational Facilities collaborated to compare summer program requirements. Educational Facilities later coordinated and validated facility and space use with the City and Campagna Center. As a result,

## BOARD BRIEF

ACPS has identified eight schools for ACPS summer programs and for selected City and Campagna Center use. Some ACPS facilities that are closed for summer project work have designated spaces to continue supporting City programs.

### **RECOMMENDATION:**

The Superintendent recommends the School Board review the summer planning and facility usage.

### **IMPACT:**

The Department of Operations has developed an organized summer work schedule. All programs have been assigned spaces for the summer of 2020. ACPS facilities will be collaboratively used for ACPS summer learning programs and City and Campagna Center programs.

In addition, to minimize instructional impacts from summer project work, all projects have considered the K-Prep schedule and return date for instructional staff (new and existing). If project delivery circumstances change, the K-Prep and instructional staff return schedules will continue to be considered.

### **ATTACHMENTS:**

1. ACPS Closed and Open Facilities for Summer 2020

### **CONTACT:**

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