

Date: May 01, 2020

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: Revised FY 2021 Budget Calendar

ACPS 2020 STRATEGIC PLAN GOAL: Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA: Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY: All

BACKGROUND: Each September, the School Board begins budget development for the next fiscal year. The preliminary budget work session commences public work on the budget process and introduces the below key planning document that will be used throughout the development of the FY 2021 Combined-Funds Budget.

Budget Calendar: Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and CIP budgets.

SUMMARY: This year the School Board approved the Budget Calendar at the September 12, 2019 meeting, the revised Budget Calendar at the October 10, 2019 meeting, and the revised Budget Calendar at the January 16, 2020 meeting. Since that time there are additional changes to the Budget Calendar.

The following topics have been rescheduled:

May 08, 2020: Superintendent Presents Adjusted Proposed CF and CIP Budget

May 08, 2020: School Board CF and CIP Budget Work Session

May 09, 2020: School Board Submits CF and CIP Budget Questions

May 13, 2020: Staff deadline to publicly post responses to Budget Questions

May 14, 2020: School Board deadline to submit Add/Deletes

May 22, 2020: School Board Add/Delete Work Session #1

May 29, 2020: School Board Add/Delete Work Session #2 if needed

June 05, 2020: Adoption of CF and CIP Budgets

RECOMMENDATION: The Superintendent recommends that the School Board adopts the revised FY 2021 Budget Calendar.

IMPACT: Adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

ATTACHMENTS:

- 1.) Revised FY 2021 Budget Calendar

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