

Budget Transfers Over \$25K - For May 2019									
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total		
110331	FROM	Title I, Part A FY 2019	Jefferson-Houston	Division-Wide	Unassigned Program -	FICA	(69,786.47)		
			Cora Kelly			Staff Development Services	(33,257.20)		
			Title I Programs			Cap Addl-Furniture and Fixt	(41,561.63)		
	TO	Title I, Part A FY 2019	John Adams	Division-Wide	Unassigned Program -	Director	(299,064.78)		
			Cora Kelly			Travel - Conf/Other Educ	69,631.85		
			Title I Programs			Instructional Supplies	322,166.71		
			Francis C. Hammond MS			Indirect Costs	39,756.52		
			Instruction	Improvement of Instruction	Internal Transportation	12,115.00			
110331 Total							-		
110367	FROM	Operating Fund	English Learner Services	Instruction	Instructional Core	Testing & Evaluation	(30,005.99)		
	TO	Operating Fund	English Learner Services	Instruction	Instructional Core	Staff Development Services	286.05		
						Travel - Conf/Other Educ	20,000.00		
						Instructional Supplies	3,327.06		
						Library Books and Supplies	6,392.88		
110367 Total							-		
110759	FROM	Operating Fund	T.C. Williams Minnie Howard	Operations and Maintenance	Operation and Maintenance	Custodian	(33,731.04)		
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	33,731.04		
110759 Total							-		
110822	FROM	Carl Perkins Voc Ed FY 2019	Career and Technical Ed	Division-Wide	Unassigned Program -	Software/Online Charges	(9,011.44)		
						Cap Addl-Oth Equip	(20,444.92)		
	TO	Carl Perkins Voc Ed FY 2019	Career and Technical Ed	Division-Wide	Unassigned Program -	Cap Repl-Tech Hardware	29,455.56		
						Cap Addl-Audio Visual	0.80		
110822 Total							-		
110884	FROM	Operating Fund	Accountability	Instruction	Improvement of Instruction	Teacher Intermittent	(20,000.00)		
						FICA	(1,240.00)		
						Medicare	(290.00)		
						Admin, Attendance, and Health	Evaluation and Planning	Other Printing & Binding	(500.00)
								Postal Services	(500.00)
								Travel - Conf/Other Educ	(3,425.39)
				Travel - Mileage	(198.40)				
				Refreshments	(150.79)				
				Office Supplies	(1,228.41)				
				Paper Supplies	(990.47)				
				Other Operating Supplies	(994.51)				

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Cap Addl-Furniture and Fixt	(110.59)
					Guidance	Testing & Evaluation	(1,389.14)
	TO	Operating Fund	Accountability	Admin, Attendance, and Health	Evaluation and Planning	Testing & Evaluation	531.61
						Other Professional Services	28,938.09
						Dues/ Association Memberships	1,548.00
110884 Total							-
111014	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Health Services	(350.00)
						Settlement Fees	(5,000.00)
						Parent/Family Services	(750.00)
						Equipment Maint & Repair Serv	(1,085.00)
						Other Printing & Binding	(2,500.00)
						Internal Print Shop	(1,500.00)
						Lease/Rent - Buildings	(100.00)
						Travel - Conf/Other Educ	(8,544.27)
						Travel - Mileage	(52.04)
						Dues/ Association Memberships	(2,210.00)
						Instructional Supplies	(1,548.03)
						Library Books and Supplies	(15.46)
						Other Technology Equip <\$5000	(1,746.50)
						Office Supplies	(170.80)
						Paper Supplies	(1,626.04)
						Other Operating Supplies	(9,598.30)
						Cap Addl-Oth Equip	(11,826.58)
				Admin, Attendance, and Health	Special Education	Travel - Conf/Other Educ	(47.93)
						Dues/ Association Memberships	(3,922.00)
				Technology	Special Education	Software/Online Charges	(242.00)
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Tuition-Other Divisions In St	52,834.95
111014 Total							-
111018	FROM	Operating Fund	T.C. Williams King St Campus	Instruction	Instructional Core	Equipment Maint & Repair Serv	(517.00)
						Course/ Event Fees	(1,000.00)
						Instructional Supplies	(7,051.44)
						Other Operating Supplies	(3,907.83)
					Social Work	Travel - Mileage	(1,551.00)
					Career and Technical Education	Equipment Maint & Repair Serv	(713.13)
						Instructional Supplies	(1,662.02)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
					Enrichment and Electives	Officials & Referees	(111.00)
						Dues/ Association Memberships	(111.00)
					Family and Community	Awards and Grants	(350.00)
					Summer Learning	Instructional Supplies	(1,300.00)
			T.C. Williams Athletics	Instruction	Enrichment and Electives	Equipment Maint & Repair Serv	(2,500.00)
			T.C. Williams Minnie Howard	Instruction	Instructional Core	Postal Services	(4,000.00)
						Travel - Conf/Other Educ	(900.00)
						Instructional Supplies	(648.87)
						Cap Addl-Furniture and Fixt	(35.03)
					Enrichment and Electives	Instructional Supplies	(49.56)
					Exemplary Programs	Instructional Supplies	(336.00)
					School Administration	Postal Services	(2,051.57)
						Travel - Conf/Other Educ	(1,378.84)
						Office Supplies	(68.55)
					Social Work	Travel - Mileage	(100.00)
	TO	Operating Fund	T.C. Williams King St Campus	Instruction	Instructional Core	Public Carriers	825.00
						Other Professional Services	9,000.00
						Promotional Items	4,426.94
						Other Operating Supplies	8,989.00
					School Administration	Travel - Conf/Other Educ	2,724.00
						Graduation	605.28
					Guidance	Travel - Conf/Other Educ	2,700.00
					ELL	Promotional Items	1,072.62
111018 Total							-
111455	FROM	Operating Fund	Division-Wide FSD Reserve	Division-Wide	Division-Wide	Hospital/Medical Plans	(120,500.00)
	TO	Operating Fund	Curriculum Design & Inst Svcs	Instruction	Instructional Core	Textbooks-New Adoptions	100,000.00
			Pre-Kindergarten Programs	Instruction	Kindergarten and Pre-Kindergarten	Staff Development Services	7,000.00
			Educational Facilities	Operations and Maintenance	Operation and Maintenance	Lease/Rent - Buildings	13,500.00
111455 Total							-
Grand Total							-