

BOARD BRIEF

Date: May 22, 2020

BOARD INFORMATION: X

MEETING PREPARATION:

FROM: Dr. Alicia J. Hart, Director of Educational Facilities
John Finnigan, Assistant Director of Project Delivery

THROUGH: Mignon Anthony, Chief Operating Officer
Dominic B. Turner, Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: FY2020 Capital Improvement Program (CIP) Quarterly Update Q3

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

Focus Area 5: Strategic Plan

FY 2020 BUDGET PRIORITY:

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

SUMMARY:

The Q3 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the third quarter of FY2020 (January 1, 2020-March 31, 2020). The majority of the work noted is in the phase of planning or procurement for projects to be completed during the upcoming summer.

BACKGROUND:

The attached presentation gives an overview of the work that progressed from January 1-March 31, 2020, from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review the presentation on the FY2020 Capital Improvement Program (CIP) Quarterly Update Q3.

IMPACT:

Advances the 2019-2020 Operations Department Improvement Plan.

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ATTACHMENTS:

200522_Board_Brief_Attachment1_FY2020_CIP_Quarterly_Report_(Q3)

200522_Board_Brief_Attachment2_CIP_Quarterly_Report_Q3_Presentation

CONTACT:

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