

Budget Transfers Over \$25K - For February 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total					
80049	From	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Travel - Conf/Other Educ	(11,330.00)					
						Internal Transportation	(21,000.00)					
						Dues/ Association Memberships	(1,935.00)					
						FICA	(1,042.53)					
						Medicare	(243.82)					
						Other Technical Intermittent	(16,815.00)					
				Improvement of Instruction	AVID Adv Via Ind Determination	Testing & Evaluation	(10,500.00)					
						Lease/Rent - Buildings	(500.00)					
						EIP Early Ident Program	FICA	(31.00)				
							Medicare	(7.25)				
							Internal Transportation	(4,000.00)				
						Planning Services	AVID Adv Via Ind Determination	Travel - Mileage	(400.00)			
	School Nutrition Services	EIP Early Ident Program	Refreshments	(1,000.00)								
			Refreshments	(5,300.00)								
	To	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Instructional Supplies	10,500.00					
						Staff Development Services	48,264.00					
						Promotional Items	2,259.48					
						Regular Summer School	FICA	422.59				
							Medicare	98.83				
							Teacher Intermittent	6,816.00				
Improvement of Instruction				AVID Adv Via Ind Determination	FICA	359.60						
					Medicare	84.10						
					Admin / Clerical Intermittent	5,300.00						
					Supplmt Teacher	500.00						
					80,049 Total							-
					80076	From	Operating Fund	Talent Development	Classroom Instruction	Family Life Education	Staff Development Services	(2,263.00)
Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	(19,207.00)									
To	Instructional Support	Information Services	Elementary Core	Staff Development Services		(14,530.00)						
							Other Printing & Binding	36,000.00				
80,076 Total							-					
80087	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(43,000.00)					
	To			Personnel Services	Human Resources Management	Unemployment Insurance	43,000.00					
80,087 Total							-					
80102	From	Operating Fund	Technology Services	Tech Classroom Instruction	Technology Services Management	Software/Online Charges	(97,015.40)					
	To			Tech Management and Admin		Software Maintenance	97,015.40					
80,102 Total							-					

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
80194	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(150,000.00)
					Middle Core	Teacher Substitutes	(150,000.00)
					Secondary Core	Teacher Substitutes	(200,000.00)
	To				Elementary Core	Clerical/Technical Temp	500,000.00
80,194 Total							-
80273	From	Title I, Part A FY 2019	Title I Programs	Classroom Instruction	Family & Community Engagement	Instructional Supplies	(197,655.47)
	To			Improvement of Instruction	Remediation	Other Professional Services	196,905.47
						Indirect Costs	750.00
80,273 Total							-
80275	From	Title I, Part A FY 2020	Title I Programs	Classroom Instruction	Family & Community Engagement	Instructional Supplies	(183,042.37)
	To			Improvement of Instruction	Remediation	Other Professional Services	183,042.37
80,275 Total							-
80326	From	Operating Fund	Financial Services	Purchasing Services	Procurement	Director	(30,000.00)
	To						
80,326 Total							-
Grand Total							-