

DRAFT FY 2024 Budget Calendar

Jul-22							Aug-22							Sep-22							Oct-22							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
					1	2		1	2	3	4	5	6					1	2	3	5 Yom Kippur						1	
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	24 Diwali	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29	
31							SB Preliminary Two-by-Two Meetings School Board Retreat/Work Session							SB Preliminary Two-by-Two Meetings							30	31						

Nov-22							Dec-22							Jan-23							Feb-23							Mar-23										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
				1	2	3	4	5					1	2	3	1	2	3	4	5	6	7					1	2	3	4					1	2	3	4
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11	5	6	7	8	9	10	11				
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18	12	13	14	15	16	17	18				
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25	19	20	21	22	23	24	25				
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28					26	27	28	29	30	31					
TBD City Mgr Prop Guidance & Rev Outlook City Council/School Board Subcommittee																																						

Apr-23							May-23							Jun-23							Jul-23							School Board Deadlines (By Noon)						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	Date	Item					
						1		1	2	3	4	5	6					1	2	3							1	11/15	Questions Due					
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	11/29	Add/Deletes Due					
9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	12/05	Co-Sponsorships Due					
16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	Combined Funds						
23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29	01/20	Questions Due					
30																					30	31					01/30	Add/Deletes Due						
City Council Add/Delete Session #1 and #2 City Council Adopt Tax Rate, General Fund, & CIP Budget																												02/03	Co-Sponsorships Due					
																												Combined Funds and CIP						
																												05/05	Questions Due					
																												05/11	Add/Deletes Due					
																												05/15	Co-Sponsorships Due					

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Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August, 2022	School Board Retreat/Work Session		
August/September 2022	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Friday, September 02, 2022 and Monday, September 05, 2022	Labor Day: ACPS Schools Closed		
Thursday, September 8, 2022	Regular School Board Meeting	X	X
Thursday, September 8, 2022	School Board Work Session: Budget Calendar, Budget Process Resolution, and Rules of Engagement	X	X
Thursday, September 22, 2022	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 22, 2022	School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast	X	X
Monday, September 26, 2022	Rosh Hashanah: ACPS Schools Closed		
Monday, September 26, 2022	City Council/School Board Subcommittee Meeting		
Wednesday, October 5, 2022	Yom Kippur: ACPS Schools Closed		
Thursday, October 6, 2022	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities		
Monday, October 17, 2022	Community Forum on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, October 20, 2022	Regular School Board Meeting		
Monday, October 24, 2022	Diwali: ACPS Schools Closed		
Monday, October 24, 2022	City Council/School Board Subcommittee Meeting		
Wednesday, October 26, 2022	City Council/School Board Joint Work Session on FY 2024-2033 CIP Budget		X
November 2022 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
Thursday, November 10, 2022	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2024-2033 CIP Budget (During Regular School Board Meeting)		X
Monday, November 14, 2022	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 15, 2022	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 18, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Wednesday, November 23, 2022 - Friday, November 25, 2022	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
November 2022	City Council/School Board Subcommittee Meeting		
Monday, November 28, 2022	Special Called School Board Meeting: Public Hearing on the FY 2024-2033 CIP Budget		X
Monday, November 28, 2022	School Board CIP Work Session #2		X
Tuesday, November 29, 2022	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, December 1, 2022	Regular School Board Meeting		
Friday, December 2, 2022	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 5, 2022	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 6, 2022	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 7, 2022	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 7, 2022	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 13, 2022	School Board CIP Add/Delete Work Session #2		X
Thursday, December 15, 2022	Regular School Board Meeting: Adoption of the FY 2024-2033 CIP (During Regular School Board Meeting) Presentation of FY 2022 CAFR	X	X
Monday, December 19, 2022 - Friday, December 30, 2022	Winter Break: ACPS Schools Closed		
Monday, January 2, 2023	New Years Day Observed: ACPS Schools and Administrative Offices Closed		
Thursday, January 5, 2023	Regular School Board Meeting and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2024 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 12, 2023	School Board CF Work Session #1	X	
Monday, January 16, 2023	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 19, 2023	Regular School Board Meeting		
Thursday, January 19, 2023	Public Hearing on the FY 2024 CF Budget	X	
Thursday, January 19, 2023	School Board CF Work Session #2	X	
Friday, January 20, 2023	School Board Deadline to Submit Questions on the FY 2024 CF Budget (Due by Noon)	X	
Sunday, January 23, 2022	City Council/School Board Subcommittee Meeting		
Friday, January 27, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF Budget	X	
Monday, January 30, 2023	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	
Thursday, February 2, 2023	Regular School Board Meeting		
Thursday, February 2, 2023	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Friday, February 3, 2023	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Monday, February 6, 2023	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Tuesday, February 7, 2023	School Board CF Add/Delete Work Session #1	X	
Thursday, February 9, 2023	Special Called School Board Meeting: Adoption of the FY 2024 CF Budget (During Special Called School Board Meeting)	X	
Tuesday, February 14, 2023 (Estimate)	City Manager Presents the City of Alexandria's FY 2024 Proposed Budget	X	X

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Thursday, February 16, 2023	Regular School Board Meeting	X	
Monday, February 20, 2023	President's Day: ACPS Schools and Administrative Offices Closed		
Monday, February 27, 2023	City Council/School Board Subcommittee Meeting		
Thursday, March 2, 2023	Regular School Board Meeting		
Thursday, March 02, 2023 (Estimate)	City Council/School Board Joint Work Session on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Tuesday, March 7, 2023 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Friday, March 10, 2023	City Council Advertises Effective Tax Rates	X	X
Thursday, March 16, 2023	Regular School Board Meeting		
Monday, March 27, 2023	City Council/School Board Subcommittee Meeting		
Thursday, March 30, 2023	Regular School Board Meeting		
Monday, April 03, 2023 - Friday, April 07, 2023	Spring Break: ACPS Schools and Administrative Offices Closed		
Thursday, April 20, 2023	Regular School Board Meeting		
Monday, April 24, 2023	City Council/School Board Subcommittee Meeting		
April 2023 (Estimate)	City Council Add/Delete Session #1	X	X
April 2023 (Estimate)	City Council Add/Delete Session #2	X	X
April 2023 (Estimate)	City Council Adoption of Tax Rate, FY 2023 General Fund, and FY 2024-2033 CIP Budgets	X	X
Thursday, May 4, 2023	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, May 4, 2023	School Board CF and CIP Work Session	X	X
Friday, May 5, 2023	School Board Deadline to Submit Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets (Due by Noon)	X	X
Tuesday, May 9, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, May 11, 2023	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 12, 2023	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 15, 2023	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 17, 2023	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 18, 2023	Regular School Board Meeting		
Thursday, May 18, 2023	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 18, 2023	Public Hearing on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Monday, May 22, 2023	City Council/School Board Subcommittee Meeting		
Thursday, May 25, 2023	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 29, 2023	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 1, 2023	Regular School Board Meeting: Adoption of the Final FY 2024 CF and FY 2024-2033 CIP Budgets (During Regular School Board Meeting)	X	X
Thursday, June 15, 2023	Regular School Board Meeting		
Monday, June 26, 2023	City Council/School Board Subcommittee Meeting		