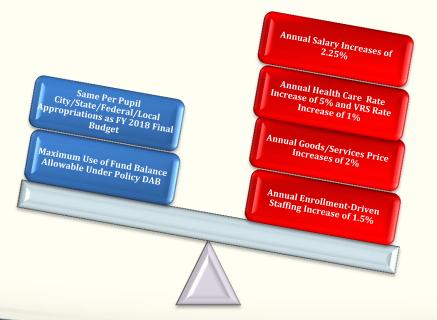
Fiscal Forecast Assumptions

Operating Fund

Revenue Assumptions Expenditure Assumptions

Other Assumptions



Includes All Operating Impacts of FY 2018 -2027 CIP Projects

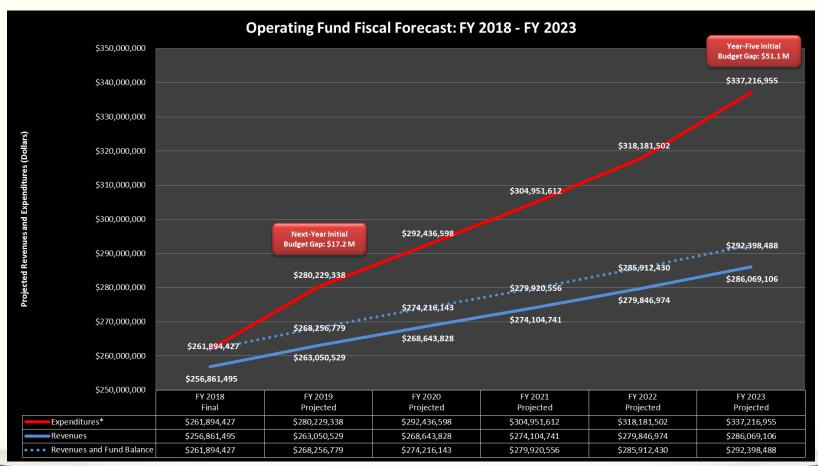
No Other Changes From FY 2018 Final Budget





Operating Fund Fiscal Forecast

FY 2018 - FY 2023



^{*}Expenditures include Operating Fund transfer to Grants Fund in support of VPI.



