

**ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE
DECEMBER 15, 2021 – 6:30 TO 8:00 P.M.**

VIRTUAL MEETING VIA ZOOM

AGENDA

- 1. Call to Order**
- 2. Public Comments**
- 3. Approval of Prior Meeting Minutes**
- 4. Staff Report (Mr. Robert Easley, Director, Budget & Fiscal Compliance)**
 - a. Status of FY23 Budget Development Process
- 5. Guest Discussion (Ms. Julia Burgos, Chief of School and Community Relations)**
 - a. Overview of ACPS communications strategies re: budget-related issues
 - b. Ways that BAC can support ACPS in budget-related communications
 - c. Suggested areas of inquiry or research when examining other divisions
- 6. Next Steps: Scope of Work**
 - a. [Assign divisions for BAC members to examine](#)
 - b. Develop list of areas to explore
 - c. Timeline for completing prior to March 2022 BAC meeting
 - d. Other short-term activities to move Scope of Work forward
- 7. Chair's Report**
 - a. Upcoming Joint Meeting with city Budget and Fiscal Affairs Advisory Committee (BFAAC) – January 26 at 7:00 p.m. (Virtual)
 - b. School Board Onboarding Process
- 8. Adjournment**

Budget Advisory Committee Members:

- Nancy Drane [Chair]
- Selena el Hajji
- Sukumar Rao
- Ryan Reyna

ACPS Staff Liaison: Robert Easley, Director, Budget & Fiscal Compliance

School Board Liaison: Ramee Gentry