

**Budget Transfers Over \$25K - For November 2018**

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
50282	FROM	Early Reading Intervention	Elementary School Instruction	Instruction	Instructional Core	Supplmt Teacher	(166,941.77)
						FICA	(10,489.13)
						Medicare	(2,453.10)
	TO	Early Reading Intervention	Charles Barrett ES	Instruction	Instructional Core	Supplmt Teacher	9,169.98
						FICA	615.64
						Medicare	143.98
			Cora Kelly School	Instruction	Instructional Core	Supplmt Teacher	14,153.67
						FICA	950.22
						Medicare	222.23
			Douglas MacArthur ES	Instruction	Instructional Core	Teacher Intermittent	8,887.57
						FICA	596.68
						Medicare	139.55
			George Mason ES	Instruction	Instructional Core	Supplmt Teacher	5,797.69
						FICA	389.23
						Medicare	91.03
			James K. Polk ES	Instruction	Instructional Core	Supplmt Teacher	15,632.16
						FICA	1,049.48
						Medicare	245.44
			Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	7,409.08
						FICA	497.42
						Medicare	116.33
John Adams ES			Instruction	Instructional Core	Supplmt Teacher	15,897.96	
					FICA	1,067.32	
					Medicare	249.62	
Lyles-Crouch Traditional Acad	Instruction	Instructional Core	Supplmt Teacher	3,372.28			
			FICA	226.40			
			Medicare	52.95			
Matthew Maury ES	Instruction	Instructional Core	Supplmt Teacher	4,584.99			
			FICA	307.82			
			Medicare	71.99			
Mount Vernon Community School	Instruction	Instructional Core	Supplmt Teacher	19,536.05			
			FICA	1,311.57			
			Medicare	306.74			
Patrick Henry ES	Instruction	Instructional Core	Supplmt Teacher	12,126.97			

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						FICA	814.15
						Medicare	190.41
			Samuel W. Tucker ES	Instruction	Instructional Core	Supplmt Teacher	14,153.67
						FICA	950.22
						Medicare	222.23
			William Ramsay ES	Instruction	Instructional Core	Supplmt Teacher	20,848.42
						FICA	1,399.68
						Medicare	327.34
			Ferdinand T Day ES	Instruction	Instructional Core	Supplmt Teacher	14,552.36
						FICA	976.99
						Medicare	228.49
<b>50282 Total</b>							-
50632	FROM	Title I, Part A FY 2019	William Ramsay ES	Division-Wide	Unassigned Program -	Instructional Supplies	(30,675.00)
	TO	Title I, Part A FY 2019	William Ramsay ES	Instruction	Alternative and AT-Promise Education	Other Professional Services	30,675.00
<b>50632 Total</b>							-
<b>Grand Total</b>							-