

**FY 2018 Year-end Revenue Estimate by Major Object - SNS Fund**

**Attachment 7**

Fund Type	Object Title	Revised Budget	Year-end Estimate	(Surplus)/ Deficit	% of Revised Budget
<b>Federal Revenue</b>	Dinner Program	267,893	118,511	(149,382)	-55.8%
	Donated Commodities	491,542	564,098	72,556	14.8%
	Fresh Fruit and Vegetables			-	0.0%
	Meal Reimb-Ops Summer Feeding	233,651	219,626	(14,025)	-6.0%
	National School Lunch Program	4,609,461	4,507,391	(102,070)	-2.2%
	Other Federal Funds			-	0.0%
	School Breakfast Program	1,422,486	1,616,670	194,184	13.7%
<b>Federal Revenue Total</b>		<b>7,025,033</b>	<b>7,026,296</b>	<b>(1,263)</b>	<b>0.0%</b>
<b>Local Revenue</b>	Food Nutr-A La Carte Sls	620,210	517,329	102,881	-16.6%
	Food Nutr-Adult Meals	55,214	43,965	11,249	-20.4%
	Food Nutr-Breakfast	126,000	51,285	74,715	-59.3%
	Food Nutr-Catering	148,500	188,378	(39,878)	26.9%
	Food Nutr-Contract Svcs	137,280	168,334	(31,054)	22.6%
	Food Nutr-Emergency Meals	5,000	8,097	(3,097)	61.9%
	Food Nutr-Local Summer	118,581	128,276	(9,695)	8.2%
	Food Nutr-Other	55,000	72,332	(17,332)	31.5%
	Food Nutr-Pupil Lunches	898,597	831,857	66,740	-7.4%
	Food Nutr-Vending	-	269	(269)	---
	Interest Income	30,000	49,706	(19,706)	65.7%
<b>Local Revenue Total</b>		<b>2,194,382</b>	<b>2,059,828</b>	<b>134,554</b>	<b>-6.1%</b>
<b>State Revenue</b>	School Breakfast Incentive	72,984	90,282	(17,298)	23.7%
	School Lunch	80,441	83,313	(2,872)	3.6%
<b>State Revenue Total</b>		<b>153,425</b>	<b>173,595</b>	<b>(20,170)</b>	<b>13.1%</b>
<b>Grand Total</b>		<b>9,372,840</b>	<b>9,259,719</b>	<b>113,121</b>	<b>-1.2%</b>