

ALEXANDRIA CITY PUBLIC SCHOOLS

FY 2018 BUDGET CALENDAR (Draft: 8/22/16)

All dates are subject to change

Month	Date	Description
August	<i>Thursday, August 4, 2016</i>	<i>Modified Calendar School Opens</i>
	Monday, August 8, 2016	Two by Two Meetings begin with School Board Members, Superintendent and CFO regarding Vision and Priorities for the FY 2018 Combined Funds and CIP budgets
September	Thursday, September 1, 2016	School Board Work Session: Discussion of the FY 2018 Budget Calendar, Budget Resolution and Rules of Engagement
	<i>Monday, September 5, 2016</i>	<i>Labor Day: ACPS Schools and Administrative Offices Closed</i>
	<i>Tuesday, September 6, 2016</i>	<i>Traditional Calendar Schools Open</i>
	Thursday, September 15, 2016	Public Hearing on the FY 2018 Combined Funds Budget and FY 2018-2027 CIP Budget followed by Regular School Board Meeting: Adoption of the FY 2018 Budget Calendar, FY 2018 Budget Resolution and FY 2018 Rules of Engagement; Presentation of FY 2018 Budget Priorities for Combined Funds and CIP Budgets
	Monday, September 26, 2016	Joint City Council/School Board Subcommittee Meeting followed by School Board Work Session: FY 2018 Budget Priorities for Combined Funds and CIP Budgets
	Thursday, September 29, 2016	Regular School Board Meeting; Adopt FY 2018 Budget Priorities for Combined Funds and CIP Budgets
October	Thursday, October 6, 2016	Community Forum on the FY 2018 Combined Funds Budget and FY 2018-2027 CIP Budget
	Thursday, October 13, 2016	Regular School Board Meeting
	Monday, October 24, 2016	Joint City Council/School Board Subcommittee Meeting
	Thursday, October 27, 2016	Regular School Board Meeting: Presentation of the FY 2018-2027 CIP Budget
November	Thursday, November 3, 2016	School Board CIP Budget Work Session #1
	Monday, November 7, 2016	School Board CIP Budget Work Session #2
	Thursday, November 10, 2016	Regular School Board Meeting
	mid November	City Council Budget Work Session: City Manager Proposed Guidance and Revenue Outlook
	Monday, November 14, 2016	Deadline for School Board Members to submit questions regarding FY 2018-2027 CIP budget
	Friday, November 18, 2016	Deadline for staff to post responses to CIP questions
	Monday, November 21, 2016	CIP Budget Work Session #3
	<i>11/23-11/25</i>	<i>Thanksgiving Break: ACPS Schools and Administrative Offices Closed</i>
	Monday, November 28, 2016	Joint City Council/School Board Subcommittee Meeting
	Tuesday, November 29, 2016	Deadline for School Board Members to submit Add/Delete items for the FY 2018-2027 CIP Budget
December	Thursday, December 1, 2016	Public Hearing on the FY 2018-2027 CIP Budget followed by Regular School Board Meeting: Presentation of the FY 2016 Comprehensive Annual Financial Report (CAFR)
	Thursday, December 1, 2016	Deadline for staff to post School Board CIP Add/Deletes for public review
	Tuesday, December 6, 2016	Preliminary CIP Add/Delete Work Session
	Thursday, December 8, 2016	Final CIP Add/Delete Work Session
	mid December	Governor submits Amendments to the 2016-2018 Biennial Budget to the General Assembly. Preliminary state revenue and VRS rates available.
	TBD	Executive Staff and Principals Meeting: Presentation FY 2018 Budget Overview
	Thursday, December 15, 2016	Regular School Board Meeting: Adoption of the FY 2018-2027 CIP Budget
	Monday, December 19, 2016	Joint City Council/School Board Subcommittee Meeting
	<i>12/22-1/2/2017</i>	<i>Winter Break: ACPS Schools and Administrative Offices Closed</i>
January 2017	Thursday, January 5, 2017	School Board Organizational Meeting
	Thursday, January 12, 2017	Regular School Board Meeting: Presentation of FY 2018 Combined Funds Budget
	<i>Monday, January 16, 2017</i>	<i>Martin Luther King, Jr. Day: ACPS Schools and Administrative Offices Closed</i>
	Monday, January 23, 2017	Joint City Council/School Board Subcommittee Meeting
	Tuesday, January 24, 2017	School Board Combined Funds Work Session #1
	Thursday, January 26, 2017	Public Hearing followed by Regular School Board Meeting and FY 2018 Combined Funds Work Session #2
	Monday, January 30, 2017	Deadline for School Board Members to submit questions regarding the Proposed FY 2018 Budget
	Tuesday, January 31, 2017	School Board Combined Funds Work Session #3

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February	Friday, February 3, 2017	Deadline for staff to post responses to submitted Board questions
	Monday, February 6, 2017	FY 2018 Combined Funds Work Session #4
	Wednesday, February 8, 2017	Deadline for School Board Members to submit Add/Delete items for the FY 2018 Combined Funds Budget
	Thursday, February 9, 2017	Regular School Board Meeting
	Monday, February 13, 2017	Deadline for staff to post School Board Add/Deletes for public review
	Thursday, February 16, 2017	Special Called Meeting: Public Hearing on the FY 2018 Combined Funds Budget and Preliminary Combined Funds Add/Delete Work Session
	<i>Monday, February 20, 2017</i>	<i>Presidents' Day: ACPS Schools and Administrative Offices Closed</i>
	Tuesday, February 21, 2017	Final Add/Delete Work Session, if needed
	Thursday, February 23, 2017	Regular School Board Meeting: Adoption of the Approved FY 2018 Combined Funds Budget
	Monday, February 27, 2017	Joint City Council/School Board Subcommittee Meeting
March	Thursday, March 9, 2017	Regular School Board Meeting
	TBD: Early March	City Manager presents the City of Alexandria's FY 2018 Proposed Budget
	Thursday, March 23, 2017	Regular School Board Meeting
	TBD	City Council Public Hearing
	TBD	Joint City Council/School Board FY 2018 Budget Work Session
	TBD	City Council: Introduction of Tax Rate Ordinance and Set Maximum Tax Rate
	TBD	City Council: Advertise Effective Tax Rates
	Monday, March 27, 2017	Joint City Council/School Board Subcommittee Meeting
April	TBD	City Council Public Hearing on Tax Rates
	TBD	City Council Budget and Fiscal Affairs Advisory Committee Report
	TBD	City Council Preliminary Add/Delete Work Session
	Thursday, April 6, 2017	Regular School Board Meeting
	<i>4/10/2017-4/14/2017</i>	<i>Spring Break: ACPS Schools and Administrative Offices Closed</i>
	Monday, April 24, 2017	Joint City Council/School Board Subcommittee Meeting
Thursday, April 27, 2017	Regular School Board Meeting: Presentation of FY 2017 Year-End Estimates	
May	TBD	City Council Final Add/Delete work session
	TBD	City Council: Adoption of Tax Rate, FY 2018 General Fund and FY 2018-2027 Capital Improvement Program Budgets
	Thursday, May 11, 2017	Regular School Board Meeting: Public Hearing on FY 2018 Combined Funds and FY 2018-2027 CIP Budgets; Approval of FY 2017 Year-End Estimates; Followed by Work Session on FY 2018 Combined Funds Budget and FY 2018-2027 CIP Budget
	Friday, May 12, 2017	Deadline for School Board Members to submit Add/Delete items for the Final FY 2018 Combined Funds and FY 2018-2027 CIP Budgets
	Tuesday, May 16, 2017	Deadline for staff to post School Board Add/Deletes for public review
	Thursday, May 18, 2017	Preliminary Add/Delete Work Session: FY 2018 Combined Funds and FY 2018-2027 CIP Budgets
	Monday, May 22, 2017	Joint City Council/School Board Subcommittee Meeting
	Tuesday, May 23, 2017	School Board Final Add/Delete Work Session: FY 2018 Combined Funds and FY 2018-2027 CIP Budgets
Thursday, May 25, 2017	Regular School Board meeting: Adoption of the Final FY 2018 Combined Funds and FY 2018 -2027 CIP Budgets	
<i>Monday, May 29, 2017</i>	<i>Memorial Day: ACPS Schools and Administrative Offices Closed</i>	
June	Thursday, June 8, 2017	Regular School Board Meeting
	Thursday, June 22, 2017	Regular School Board Meeting
	Monday, June 26, 2017	Joint City Council/School Board Subcommittee Meeting