

BOARD MEMO

Date: December 17, 2020

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: John Finnigan, Acting Director of Educational Facilities

THROUGH: Dr. Alicia Hart, PMP, Acting Executive Director of Facilities and Operations
Dominic B. Turner, Chief Financial Officer
Stephen M. Wilkins, Ed.D., Chief of Staff
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Capital Improvement Program (CIP) Quarterly Report, Q1

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

Facilities Audit Implementation

Improving Customer Relationship Services and Management

SUMMARY:

The Q1 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the first quarter of FY2021 (July 1, 2020-September 30, 2020). The majority of the work noted was in the implementation phase (35 projects); the remainder of the projects were either in the initiation, planning/design, or closeout phase.

BACKGROUND:

The attached presentation gives an overview of the work that progressed from July 1, 2020-September 30, 2020 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the Capital Improvement Program (CIP) FY 2021 Quarterly Report for Q1.

BOARD MEMO

IMPACT:

Advances the Facilities and Operations Department Improvement Plan

ATTACHMENTS:

Capital Improvement Program FY2021 Quarterly Report (Q1)

Capital Improvement Program Quarterly Report Q1 Presentation

REFERENCES:

N/A

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