

# FY 2021 Combined Funds Budget Priorities

Goal 1: Academic Excellence and Educational Equity	Goal 2: Family and Community Engagement	Goal 3: An Exemplary Staff	Goal 4: Facilities and the Learning Environment	Goal 5: Health and Wellness	Goal 6: Effective and Efficient Operations
<ul style="list-style-type: none"> <li>• K-2 Literacy Programming</li> <li>• Implementation of SPED Audit</li> </ul>	<ul style="list-style-type: none"> <li>• Outreach to Hispanic Families to Improve Graduation and Chronic Absenteeism</li> <li>• Outreach to Underserved Communities to Increase Engagement</li> </ul>	<ul style="list-style-type: none"> <li>• Increased Staff Retention</li> <li>• Implementation of Human Resources Audit</li> </ul>	<ul style="list-style-type: none"> <li>• ALICE Training</li> <li>• Cultural Competency for all Staff</li> </ul>	<ul style="list-style-type: none"> <li>• Multi-Tiered System of Support (MTSS) Including Restorative Practices and Positive Behavioral Interventions and Supports (PBIS)</li> <li>• Chronic Absenteeism Among Hispanic Students at the Secondary Level</li> </ul>	<ul style="list-style-type: none"> <li>• Improving Customer Relationship Services and Management</li> <li>• Implementation of Facilities Audit</li> </ul>