

BOARD MEMO

Date: October 19, 2023

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, September 2023

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2023-2024 PRIORITY AREA:

N/A

FY 2024 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for September 2023. In September 2023, indoor use of our facilities included: Church Service, a Troop Organization meeting, Bible Study, an Afterschool Program, an Alexandria Republican Committee meeting, an AKA meeting, Community Resource Day, a PTA Executive Board meeting, Music Buddies Mentorship Program, PTA meetings, a Pack meeting, community meetings, String Ensemble rehearsals, Scout meetings, Troop Organization meetings, and Childcare. Outdoor use of our facilities included: a tennis tournament, track and field meet, Welcome Back picnic, Tons of Trucks, ground cleanup/trash pickup, youth football games, run/walk, 5k and 1-mile run, community food service distribution, and a car wash.

\$6,545.00 was collected for use of schools in September 2023.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

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RECOMMENDATION:

The Superintendent recommends that the School Board accept the September 2023 Community Use of Facilities monthly report.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of September 2023.

ATTACHMENTS:

Community Use of Facilities Monthly Report, September 2023

REFERENCES:

N/A

CONTACT:

Amanda Ou, amanda.ou@acps.k12.va.us