

BOARD MEMO

Date: February 3, 2022

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: John Finnigan, Director of Educational Facilities

THROUGH: Dr. Alicia Hart, PMP, Acting Chief of Facilities and Operations
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: FY22 Capital Improvement Program (CIP) Quarterly Report, Q2

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2021-2022 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

Implementation of 2025 Strategic Plan

SUMMARY:

The FY2022 Q2 CIP Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the second quarter of FY2022 (October 1, 2021-December 31, 2021). The majority of the work noted was in the implementation phase (23 projects); the remainder of the projects were either in the initiation phase (4), planning/design phase (11), or closeout phase (15). In general, project progress continues to be challenged by supply chain delays. Supply chain delays impact the ability to receive construction materials (i.e. steel, concrete, tile, etc.) timely, and thus some project deadlines may have to be extended.

BACKGROUND:

The attached report and presentation give an overview of the work that progressed from October 2021-December 2021 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review the presentation on the Capital Improvement Program (CIP) FY2022 Quarterly Report Q2.

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IMPACT:

Advances the Facilities and Operations Department Improvement Plan

ATTACHMENTS:

1. Capital Improvement Program Quarterly Report FY2022 Q2 Presentation
2. Capital Improvement Program FY2022 Q2 Quarterly Report

REFERENCES:

N/A

CONTACT:

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