

Date: April 12, 2018

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Director of Budget and Financial Systems
THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools
TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board
TOPIC: FY 2019 Budget Calendar – Revision

BACKGROUND: Each year, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and Capital Improvement Program (CIP) budgets.

The FY 2019 Budget Calendar was adopted by the School Board on September 14, 2017 and subsequently revised on January 11, 2018.

SUMMARY: This new version of the calendar postpones one work session in May 2018:

1. Thursday, May 10, 2018 School Board Combined-Funds and CIP Work Session.

RECOMMENDATION: The Superintendent recommends that the School Board approve the revised FY 2019 Budget Calendar as of April 12, 2018.

IMPACT: Adopting a Budget Calendar allows the Division to meet statutory obligations and foster transparency by informing stakeholders (including parents and community members) about the ACPS budget process.

CONTACT PERSON: Dominic B. Turner, 703-619-8044

ATTACHMENTS:

1. FY 2019 Budget Calendar – Revised April 12, 2018