Date: November 30, 2020 For ACTION __x_ For INFORMATION _____ Board Agenda: Yes _x____ No

FROM: Dr. Alicia Hart, PMP, Acting Executive Director of Facilities and Operations

- **THROUGH:** Stephen M. Wilkins, Ed.D., Chief of Staff Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools
- **TO:**The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, October 2020

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

Improving Customer Relationship Services and Management

SUMMARY:

This memo provides an update of Community Use of Facilities for October 2020. To provide context, non-essential use of all ACPS facilities was suspended as of March 13, 2020 (due to school closure in light of Covid-19). In October 2020, essential use of our facilities by Virtual Plus+ partners (childcare services) was permitted, as well as use of schools for the Alexandria Electoral Board (early voting) and the outside of the former Douglas MacArthur Elementary School for a RIF event.

The total funding collected for use of schools in October was \$3240.00. This funding was in relation to weekend use of two facilities (George Washington Middle School and Minnie Howard Campus) for early voting activities. The charges covered custodial labor fees related to the events.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Superintendent recommends that the School Board review and accept the October 2020 Community Use of Facilities monthly report.

IMPACT:

N/A

ATTACHMENTS: Community Use of Facilities Monthly Report, October 2020

REFERENCES:

N/A

CONTACT:

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