

BOARD MEMO

Date: October 12, 2022

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Sophie Huemer, Planner II

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Joint Facilities Planning

ACPS 2025 STRATEGIC PLAN GOAL

Goal 4: Strategic Resource Allocation

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Building Upgrades

Modernizations

Capacity Projects

Planning for Future Projects

SUMMARY:

The School Board and City Council will receive a presentation and have discussion on Joint Facilities Planning and the Joint Facilities Master Plan.

BACKGROUND:

In May 2017, City Council adopted Resolution 2775 establishing the Ad Hoc Joint City-Schools Facility Investment Task Force to oversee the development of a Joint City-Schools Facility Capital Improvement Plan and provide recommendations related to further capital project implementation. One of their main recommendations was establishing a Joint Facilities Master Plan.

RECOMMENDATION:

The Interim Superintendent recommends that the School Board review the presentation.

IMPACT:

The aforementioned presentation and discussion continue to support the progress of the Joint

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City-ACPS Facilities Master Plan and recommendations of the Ad Hoc Joint City-Schools Facility Investment Task Force.

ATTACHMENTS:

1. Attachment 1 – PowerPoint Presentation
2. Attachment 2 – JFMP Roadmap

CONTACT:

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