Budget Transfers Over \$25K - For August 2020

| Tech Management and Admin | JE No | Transfer | Fund Title | Department Title | Function Group Title | Program Group Title | Object Title | Total |
|--|-----------|----------|--------------------------|--------------------------------|----------------------------|--------------------------------|-----------------------------|--------------|
| Lease Rart - Equipment (138,180.5 Other Professional Services (85,435.0 Other Professional Services (85,037.3 Other Professional Services (85,000.0 Other Professional Services (8 | 20013 | From | Operating Fund | Technology Services | Tech Instructional Support | Technology Services Management | Comm Equip Maint & Repair | (11,689.48) |
| To | | | | | Tech Management and Admin | | Comp Equip Maint & Repair | (85,435.00) |
| To Operating Fund Science, Tech, Eng, and Math Classroom Instruction 20,013 Total 20,025 Total 20,025 Total 20,025 Total 20,026 Total 20,026 Total 20,027 To Operating Fund Science, Tech, Eng, and Math Classroom Instruction 20,027 To Operating Fund Science, Tech, Eng, and Math Classroom Instruction 20,026 Total 20,026 Total 20,026 Total 20,027 To Operating Fund Science, Tech, Eng, and Math Classroom Instruction 20,027 To Operating Fund Science, Tech, Eng, and Math Classroom Instruction 20,028 Total 20,028 Total 20,028 Total 20,029 Total 20 | | | | | | | Lease/Rent - Equipment | (138,180.52) |
| 20,013 Total 20025 From Operating Fund To Operating Fund Operating Fund To Operating | | | | | | | Other Professional Services | (85,435.00) |
| Prom | | То | | | Tech Instructional Support | | Cap Repl-Tech Hardware | 320,740.00 |
| To | 20,013 To | otal | · | | | | | - |
| To Tech Classroom Instruction Software/Online Charges 33,307.3 20,025 Total To Title II, Part A FY 2020 Talent Development Improvement of Instruction Improvement of Instruction-Reg Travel - Cont/Other Educ (30,000.00 | 20025 | From | Operating Fund | Science, Tech, Eng, and Math | Classroom Instruction | Science | Instructional Supplies | (25,000.00) |
| 20,025 Total | | | | | | | Supplmt Teacher | (8,307.34) |
| Prom Title II, Part A FY 2020 Talent Development Improvement of Instruction Improvement of Instruction-Reg Travel - Conf/Other Educ (30,000.00 | | То | | | Tech Classroom Instruction | | Software/Online Charges | 33,307.34 |
| To Other Professional Services 30,000.0 | 20,025 To | otal | | | | | | - |
| 20,146 Total 20167 From Operating Fund Science, Tech, Eng., and Math Classroom Instruction Mathematics Instructional Supplies (90,838.0 Staff Development Services 6,380.0 Staff Development Services 6,380.0 Staff Development Services 6,380.0 Staff Development Services 6,380.0 Staff Development Services 84,459.0 Staff Development Services 84,45 | 20146 | From | Title II, Part A FY 2020 | Talent Development | Improvement of Instruction | Improvement of Instruction-Reg | Travel - Conf/Other Educ | (30,000.00) |
| Prom To Prom To Prom To Prom To Prom Promise Promise Prom Promise Promise Prom Promise Promise Prom Promise Promise Prom Prom Promise Prom Pro | | То | | | | | Other Professional Services | 30,000.00 |
| To Staff Development Services 6,380.0 Software/Online Charges 84,459.0 Software/Online Charges 94,459.0 Software/Online Charges 94,4 | 20,146 To | otal | | | | | | - |
| Tech Classroom Instruction Software/Online Charges 84,459.00 | 20167 | From | Operating Fund | Science, Tech, Eng, and Math | Classroom Instruction | Mathematics | Instructional Supplies | (90,839.00) |
| 20203 From Operating Fund Division-Wide Human Resources Classroom Instruction Elementary Core Teacher Substitutes (600,000.00 To Technology Services Technology Services Management Software/Online Charges 63,000.0 To Operating Fund Technology Services Technology Services Management Software/Online Charges 63,000.0 Telecommunications 800,000.0 20,203 Total 20246 From Operating Fund Career and Technical Education Classroom Instruction Vocational Mgmt and Admin Other Professional Services (3,000.0 Travel - Conf/Other Educ (9,000.0 Automotive Service Technology Environmental Services (50.0 Refreshments (1,000.0 Software/Online Charges 39,050.0 20,246 Total | | То | | | | | Staff Development Services | 6,380.00 |
| From Operating Fund Division-Wide Human Resources Classroom Instruction Elementary Core Teacher Substitutes (600,000.00 | | | | | Tech Classroom Instruction | | Software/Online Charges | 84,459.00 |
| Middle Core Teacher Substitutes (100,000.00 | 20,167 To | otal | ` | | | | | - |
| To Technology Services Technology Services Technology Services Management Technology Services Management Software/Online Charges 63,000.00 Telecommunications 800,000.00 Telecommunications (3,000.00 Telecommunica | 20203 | From | Operating Fund | Division-Wide Human Resources | Classroom Instruction | Elementary Core | Teacher Substitutes | (600,000.00) |
| To Technology Services Tech Instructional Support Technology Services Management Software/Online Charges 63,000.00 20,203 Total 20246 From Operating Fund Operating Fund Career and Technical Education Classroom Instruction Vocational Mgmt and Admin Other Professional Services (3,000.00 Textbooks-Repl and Growth (24,000.00 Travel - Conf/Other Educ (9,000.00 Automotive Service Technology Environmental Services (1,500.00 Refreshments (1,000.00 Travel - Mileage (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (3,000.00 Travel - Conf/Other Educ (9,000.00 Refreshments (1,000.00 Travel - Mileage (500.00 Software/Online Charges (3,000.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 Software/Online Charges (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 Software/Online Charges (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 To Classroom Instruction Octains Mgmt and Admin Postal Services (500.00 To Classroom Instruction Octains Mg | | | | | | Middle Core | Teacher Substitutes | (100,000.00) |
| Telecommunications 800,000.00 | | | | | | Secondary Core | Teacher Substitutes | (163,000.00) |
| 20,203 Total 20246 From Operating Fund Career and Technical Education Classroom Instruction Vocational Mgmt and Admin Other Professional Services (3,000.00 Textbooks-Repl and Growth (24,000.00 Travel - Conf/Other Educ (9,000.00 Automotive Service Technology Environmental Services (1,500.00 Refreshments (1,000.00 Travel - Mileage (500.00 To Classroom Instruction Classroom | | То | | Technology Services | Tech Instructional Support | Technology Services Management | Software/Online Charges | 63,000.00 |
| Prom Operating Fund Career and Technical Education Classroom Instruction Vocational Mgmt and Admin Other Professional Services (3,000.00 Textbooks-Repl and Growth (24,000.00 Travel - Conf/Other Educ (9,000.00 Automotive Service Technology Environmental Services (1,500.00 Refreshments (1,000.00 Travel - Mileage (500.00 Travel - Mileage (500.00 Travel - Mileage (500.00 Software/Online Charges 39,050.00 Software/O | | | | | | | Telecommunications | 800,000.00 |
| Textbooks-Repl and Growth (24,000.00 | 20,203 To | otal | | | <u>'</u> | | | - |
| Travel - Conf/Other Educ (9,000.00 | 20246 | From | Operating Fund | Career and Technical Education | Classroom Instruction | Vocational Mgmt and Admin | Other Professional Services | (3,000.00) |
| Automotive Service Technology Environmental Services (1,500.00 Postal Services (50.00 Refreshments (1,000.00 Travel - Mileage (500.00 Software/Online Charges 39,050.00 Postal Services (50.00 Refreshments (1,000.00 Software/Online Charges 39,050.00 Postal Services (500.00 Refreshments (1,000.00 Postal Services (500.00 | | | | | | | Textbooks-Repl and Growth | (24,000.00) |
| Improvement of Instruction Vocational Mgmt and Admin Postal Services (50.00 Refreshments (1,000.00 Travel - Mileage (500.00 Software/Online Charges 39,050.00 20,246 Total | | | | | | | Travel - Conf/Other Educ | (9,000.00) |
| Refreshments | | | | | | Automotive Service Technology | Environmental Services | (1,500.00) |
| To Classroom Instruction Travel - Mileage (500.00 Software/Online Charges 39,050.00 C20,246 Total | | | | | Improvement of Instruction | Vocational Mgmt and Admin | Postal Services | (50.00) |
| To Classroom Instruction Software/Online Charges 39,050.00 20,246 Total | | | | | | | Refreshments | (1,000.00) |
| 20,246 Total - | | | | | | | Travel - Mileage | (500.00) |
| | | То | 1 | | Classroom Instruction | | Software/Online Charges | 39,050.00 |
| Grand Total | 20,246 To | otal | · | | · | | | - |
| | Grand To | otal | | | | | | |