

**Budget Transfers Over \$25K - For August 2020**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
20013	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Comm Equip Maint & Repair	(11,689.48)
				Tech Management and Admin		Comp Equip Maint & Repair	(85,435.00)
						Lease/Rent - Equipment	(138,180.52)
	To			Tech Instructional Support		Cap Repl-Tech Hardware	320,740.00
<b>20,013 Total</b>							-
20025	From	Operating Fund	Science, Tech, Eng, and Math	Classroom Instruction	Science	Instructional Supplies	(25,000.00)
						Supplmt Teacher	(8,307.34)
	To		Tech Classroom Instruction		Software/Online Charges	33,307.34	
<b>20,025 Total</b>							-
20146	From	Title II, Part A FY 2020	Talent Development	Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	(30,000.00)
	To						Other Professional Services
<b>20,146 Total</b>							-
20167	From	Operating Fund	Science, Tech, Eng, and Math	Classroom Instruction	Mathematics	Instructional Supplies	(90,839.00)
	To					Staff Development Services	6,380.00
				Tech Classroom Instruction		Software/Online Charges	84,459.00
<b>20,167 Total</b>							-
20203	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(600,000.00)
					Middle Core	Teacher Substitutes	(100,000.00)
					Secondary Core	Teacher Substitutes	(163,000.00)
	To		Technology Services	Tech Instructional Support	Technology Services Management	Software/Online Charges	63,000.00
						Telecommunications	800,000.00
<b>20,203 Total</b>							-
20246	From	Operating Fund	Career and Technical Education	Classroom Instruction	Vocational Mgmt and Admin	Other Professional Services	(3,000.00)
						Textbooks-Repl and Growth	(24,000.00)
						Travel - Conf/Other Educ	(9,000.00)
						Automotive Service Technology	Environmental Services
	To			Improvement of Instruction	Vocational Mgmt and Admin	Postal Services	(50.00)
						Refreshments	(1,000.00)
						Travel - Mileage	(500.00)
						Software/Online Charges	39,050.00
<b>20,246 Total</b>							-
<b>Grand Total</b>							-