

ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE

JANUARY 24, 2024 – 6:30 TO 8:00 P.M.

Alexandria City High School, Guidance Conference Room

AGENDA

1. Call to Order

2. Public Comments

3. Approval of Prior Meeting(s) Minutes

4. Reports

- BAC Chair Report [Ryan Reyna]
- School Board Report [Kelly Carmichael Booz]
- Staff Report [Robert Easley]

5. Old Business: Assignments for 2023-2024 Scope of Work

- Providing clarity about the different research topics: revenue sharing, budget parameters for collective bargaining, and rules of engagement between city/county and school division
- Identifying key questions and target jurisdictions for research
- Establishing timeline for research

6. BAC Budget Engagement

- Revisiting opportunities for budget engagement
- Discussion about BAC input on budget / budget process

7. BAC 2023-2024 Recruitment

- Recruitment flyer
- Board, PTAC Member Designations (see [BAC Bylaws](#)) and Community Recruitment

8. Adjournment

Budget Advisory Committee Members:

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|---|--|
| - Abdulahi Abdalla (1 st term exp. 6/25) | - Bill Pfister (1 st term exp. 6/24) |
| - Nancy Drane (3 rd term exp. 6/24) | - Ryan Reyna (2 nd term exp. 6/25) |
| - Selena el Hajii (2 nd term exp. 6/24) | - Alex Scioscia (1 st term exp. Exp 6/25) |
| - Christina Hildebidle (1 st term exp. 6/25) | - Bridget Shea Westfall (2 nd term exp. 6/25) |
| - Jenica Patterson (1 st term exp. 6/24) | |

ACPS Staff Liaison: Robert Easley – ACPS Director of Budget & Financial Systems

School Board Liaison: Kelly Carmichael Booz