CYMP OSTP Work Group Update 09-25-17 -Purpose: use strategies & action steps developed in Children and Youth Master Plan to address Goal Areas 1 & 3.

Goal: Phase 2 Core Work	Define elements of quality based on best practices, industry standards, alignment with academic outcomes, and community needs.		
Step 1	Define program and elements of quality based on best practices and parent preferences		
Key Activities	**Timeline**	**Complete**	
Develop definition for OSTP for Alexandria; communicate definition to providers and community			The After School effort will focus on programs offering services 10 hours a week or more on an ongoing basis and are publically funded as working definition for Alexandria OSTP to guide action steps. .
Survey and collect data on parental/community needs and preferences		August	Campagna Kids & RPCA end of school year user surveys included 4 common questions with 450 responses. ACPS universe survey went to school households with over 2,400 responses. Survey results included in draft OSTP Report submitted to CC/SB Subcommittee on 9-25-17.
Review best practices	On-going		NAA, local standards of other jurisdictions, licensing standards as yardstick for programming offered in City OSTP
Step 2	Determine fiscal implications associated with reducing gaps and improving the quality of OSTP opportunities.		
Key Activities	**Timeline**	**Complete**	
Using SharePoint surveys, GIS maps to continue deeper exploration of data related to capacity, service gaps, affordability, and quality	Pending		Create an interactive map to put on new webpage where families can find information by location or interest. GIS/IT will explore with the Work Group.
Create gap analysis maps, facility and transportation maps, gap analysis reports			Original data from 2014-15-snapshot in time
Create City webpage for public use to review program offerings https://www.alexandriava.gov/uploadedFiles/recreation/WebBoxes/AfterSchoolProviders.pdf	Active		Webpage live. Adding providers as requests/information received.
Create opportunities for shared training, data collection and outcome reports across programs	November/Dec		Providers summit with training elements related to best practices to be offered late November/early December
Expand opportunities to align programs and services with ACPS for improved academic outcomes	Ongoing		Training to providers by ACPS curriculum specialists, access to online resources
Step 3	Share Analysis Results recommendation to move to Phase 3		
Key Activities	**Timeline**	**Complete**	
Presentations to CYFCC, City Council/School Board sub-committee, OPA, expanded stakeholder group, etc. as determined	Draft 09-25		Draft report to CSSG, CC/SB Subcommittee – September Survey participants/providers meeting update - October
Identify fiscal impacts to move into Phase 3	Pending		Feedback on OSTP Committee report to City and Schools to determine any funding requests for future activities

Last Meeting CYMP OSTP Work Group: September 14, 12pm, Lee Center
Next Meeting CYMP OSTP Work Group: October date TBD

Phase 3
- Develop integrated, aligned systems for access, affordability and connectedness to community and school based on expanded Work Group membership.
- Develop integrated and aligned systems to support academic outcomes, staff development, and training across multiple community OSTP providers.