

School Board FY 2021-30

CIP Budget Priorities

CAPACITY	NON CAPACITY		
	<u>Safety & Security</u>	<u>Modernization</u>	<u>Equity</u>
<ul style="list-style-type: none"> • Pre-K Capacity • Elementary Capacity • Middle School Capacity • High School Capacity • Land Acquisition • Transportation <ul style="list-style-type: none"> ➢ Buses/Fleet 	<ul style="list-style-type: none"> • Security Systems • Fire and Life Safety Systems • Environmental Health and Safety Projects • Student Safety & Accountability Technology 	<ul style="list-style-type: none"> • Textbook Upgrades • Building Repairs & Upgrades <ul style="list-style-type: none"> ➢ HVAC ➢ Electrical ➢ Plumbing ➢ Painting ➢ Roof Systems ➢ Windows ➢ Building Envelope • Technology Upgrades for School Facilities, Transportation and IT 	<ul style="list-style-type: none"> • Consistency in CIP support across all schools • ADA/Universal Accessibility • Community-funded Partnership Projects

Note: Items are not listed in any priority order