School Board FY 2020-29 CIP Budget Priorities

CAPACITY	NON CAPACITY		
	<u>Safety & Security</u>	<u>Modernization</u>	<u>Equity</u>

• Middle School Capacity
 	
• High School Capacity
 	
• Elementary Capacity
 	
• Pre-K Capacity
 	
• Land Acquisition
 	
• Transportation
   ➢ Buses/Fleet
	• Security Systems
	
	• Fire and Life Safety Systems
	
	• Environmental Health Projects
	
	• Student Safety Accountability
		• Building Upgrades/repairs
		   ➢ HVAC
		   ➢ Electrical
		   ➢ Plumbing
		   ➢ Painting
		   ➢ Roof Systems
		   ➢ Windows
		
		• Facilities and Transportation Technology
			• Standards across all schools
			
			• ADA/<u>Universal</u> Accessibility
			
			• Community-funded Partnership Projects

Note: Items are not listed in a priority order.

DRAFT - School Board FY 2021-30 CIP Budget Priorities

CAPACITY	NON CAPACITY		
	Safety & Security	Modernization	Equity
• Pre-K Capacity • Elementary Capacity • Middle School Capacity • High School Capacity • Land Acquisition • Transportation ➢ Buses/Fleet	• Security Systems • Fire and Life Safety Systems • Environmental Health and Safety Projects • Student Safety & Accountability Technology	• Textbook Upgrades • Building Repairs & Upgrades ➢ HVAC ➢ Electrical ➢ Plumbing ➢ Painting ➢ Roof Systems ➢ Windows ➢ Building Envelope • Technology Upgrades for School Facilities, Transportation and IT	• Consistency in CIP support across all schools • ADA/Universal Accessibility • Community-funded Partnership Projects

Note: Items are not listed in any priority order

ACPS
Alexandria City Public Schools