

Budget Transfers Over \$25K - For November 2020

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
50088	From	Operating Fund	Technology Services	Tech Management and Admin	Technology Services Management	Comp Equip Maint & Repair	(73,700.95)
	To			Tech Instructional Support		Software/Online Charges	73,700.95
50,088 Total							-
50205	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Cap Repl-Tech Hardware	(206,472.10)
	To		Instructional Support	Classroom Instruction	Art	Instructional Supplies	75,799.01
					Div-Wide Athletics - Boys	Athletic Supplies	2,744.00
					Elementary Core	Instructional Supplies	11,204.00
					Reading	Instructional Supplies	17,392.59
				Information Services	Elementary Core	Other Printing & Binding	72,705.50
					Internal Print Shop	26,627.00	
50,205 Total							(0.00)
50229	From	Title III, Imm/Youth FY 2021	English Learner Services	Classroom Instruction	English Learner Services	Instructional Supplies	(29,390.78)
	To			Improvement of Instruction		Staff Development Services	29,390.78
50,229 Total							-
50235	From	Operating Fund	T.C. Williams Athletics	Classroom Instruction	Other Student Activities	Supplmt Teacher	(2,680.00)
	To		T.C. Williams Minnie Howard		Secondary Core	Supplmt Teacher	(25,430.00)
					Other Student Activities	Supplmt Teacher	28,110.00
50,235 Total							-
50238	From	Operating Fund	T.C. Williams King St Campus	Classroom Instruction	Other Student Activities	Supplmt Teacher	(26,010.00)
	To				Secondary Core	Supplmt Teacher	26,010.00
50,238 Total							-
Grand Total							-