ACPS FY 2020 Budget Calendar

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=	School Board Meeting
=	School Board Work Session
=	School Board Add/Delete
=	School Board Budget Adoption
=	SB/Staff 2x2 or Posting Deadline
=	Superintendent's Budget Proposals
=	Public Hearing/Forum
=	City/Schools Joint Event
=	First/Last Day of School
=	City Budget Event
=	Holiday

October 2018								
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Date	Description	CF	CIP
8/2/18	Modified Calendar (Tucker) School Opens		
8/13/18	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	Х
9/3/18	Labor Day: ACPS Schools and Administrative Offices Closed		
9/4/18	Traditional Calendar Schools Opens		
9/6/18	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	Х	Х
9/13/18	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	Х	х
9/20/18	School Board Work Session: Fiscal Forecast, Combined-Funds and CIP Budget Priorities	Х	X
9/24/18	City Council/School Board Subcommittee Meeting		
9/27/18	Regular School Board Meeting: Including Information and adoption of the Combined-Funds and CIP Budget Priorities	Х	Х
10/9/2018	Community Forum on the FY 2020 Combined-Funds Budget and FY 2020-2029 CIP Budget	X	Х
10/11/18	Regular School Board Meeting		
10/22/18	City Council/School Board Subcommittee Meeting		
10/25/18	Regular School Board Meeting		
11/3/18 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	Х
11/8/18	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2020-2029 CIP Budget (During Regular School Board Meeting)		Х
11/12/18	Veterans' Day Holiday: ACPS Schools and Administrative Offices Closed		
11/13/18	School Board CIP Work Session #1 and Employee Compensation	X	X
11/20/18	Deadline for School-Board Questions on the CIP Budget		Х
11/21/2018 - 11/23/2018	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/26/18	City Council/School Board Subcommittee Meeting		
11/20/16	School Board CIP Work Session #2		Х
11/28/18	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		Х
12/6/18	Regular School Board Meeting: Public Hearing, Work Session #3 (if needed)		Х
12/9/18	School Board Deadline to Submit CIP Add/Delete Requests to Staff		Х
12/10/18	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		
12/11/18	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		х
12/12/18	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		х
12/13/18	School Board CIP Add/Delete Work Session #1		Х
12/17/18	School Board CIP Add/Delete Work Session #2		
12/18/2018 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	Х	
12/20/18	Regular School Board Meeting: Adoption of the FY 2020-2029 CIP		Х
12/24/2018 - 1/2/2019	Winter Break: ACPS Schools and Administrative Offices Closed		

FY 2020 Budget Calendar Page 1 of 2

ACPS FY 2020 Budget Calendar

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6/24/19 City Council/School Board Subcommittee Meeting	6/24/19	City Council/School Board Subcommittee Meeting		

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