

## ACPS FY 2020 Budget Calendar

August 2018						
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
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September 2018						
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30						

- = School Board Meeting
- = School Board Work Session
- = School Board Add/Delete
- = School Board Budget Adoption
- = SB/Staff 2x2 or Posting Deadline
- = Superintendent's Budget Proposals
- = Public Hearing/Forum
- = City/Schools Joint Event
- = First/Last Day of School
- = City Budget Event
- = Holiday

October 2018						
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November 2018						
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December 2018						
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Date	Description	CF	CIP
8/2/18	Modified Calendar (Tucker) School Opens		
8/13/18	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	X
9/3/18	Labor Day: ACPS Schools and Administrative Offices Closed		
9/4/18	Traditional Calendar Schools Opens		
9/6/18	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	X	X
9/13/18	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	X	X
9/20/18	School Board Work Session: Fiscal Forecast, Combined-Funds and CIP Budget Priorities	X	X
9/24/18	City Council/School Board Subcommittee Meeting		
9/27/18	Regular School Board Meeting: Including Information and adoption of the Combined-Funds and CIP Budget Priorities	X	X
10/9/2018	Community Forum on the FY 2020 Combined-Funds Budget and FY 2020-2029 CIP Budget	X	X
10/11/18	Regular School Board Meeting		
10/22/18	City Council/School Board Subcommittee Meeting		
10/25/18	Regular School Board Meeting		
11/3/18 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	X
11/8/18	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2020-2029 CIP Budget (During Regular School Board Meeting)		X
11/12/18	Veterans' Day Holiday: ACPS Schools and Administrative Offices Closed		
11/13/18	School Board CIP Work Session #1 and Employee Compensation	X	X
11/20/18	Deadline for School-Board Questions on the CIP Budget		X
11/21/2018 - 11/23/2018	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/26/18	City Council/School Board Subcommittee Meeting		
	School Board CIP Work Session #2		X
11/28/18	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
12/6/18	Regular School Board Meeting: Public Hearing, Work Session #3 (if needed)		X
12/9/18	School Board Deadline to Submit CIP Add/Delete Requests to Staff		X
12/10/18	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		
12/11/18	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/12/18	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		X
12/13/18	School Board CIP Add/Delete Work Session #1		X
12/17/18	School Board CIP Add/Delete Work Session #2		
12/18/2018 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	X	
12/20/18	Regular School Board Meeting: Adoption of the FY 2020-2029 CIP		X
12/24/2018 - 1/2/2019	Winter Break: ACPS Schools and Administrative Offices Closed		

## ACPS FY 2020 Budget Calendar

January 2019						
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February 2019						
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March 2019						
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April 2019						
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May 2019						
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June 2019						
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Date	Description	CF	CIP
12/24/2018 - 1/2/2019	Winter Break: ACPS Schools and Administrative Offices Closed		
1/7/19	School Board Organizational Meeting and Induction Ceremony		
	Regular School Board Meeting:		X
1/10/19	Presentation of the Superintendent's Proposed FY 2020 Combined-Funds Budget (During Regular School Board Meeting)	X	
1/17/19	School Board Combined-Funds Work Session #1	X	
1/21/19	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
1/24/19	Regular School Board Meeting: Public Hearing on the Combined-Funds Budget	X	
	School Board Combined-Funds Work Session #2	X	
1/28/19	City Council/School Board Subcommittee Meeting		
	Deadline for School-Board Questions on the Combined-Funds Budget	X	
TBD	City Council/School Board Joint Work Session on the School-Board-Approved CIP		X
1/31/19	School Board Combined-Funds Work Session #3 (if needed)	X	
2/1/19	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget	X	
2/5/19	School Board Deadline to Submit Combined-Funds Add/Delete Requests to Staff	X	
	Regular School Board Meeting: Public Hearing on the Combined-Funds Budget		
2/7/19	Staff Deadline to Compile Combined-Funds Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
2/11/2019 - Noon	School Board Deadline to Submit Combined-Funds Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
2/12/19	Staff Deadline to Compile Combined-Funds Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
2/14/19	School Board Combined-Funds Add/Delete Work Session #1	X	
2/18/19	President's Day: ACPS Schools and Administrative Offices Closed		
2/19/2019 (Estimate - Final TBD)	City Manager Presents the City of Alexandria's FY 2020 Proposed Budget	X	X
2/19/19	School Board Combined-Funds Add/Delete Work Session #2	X	
2/21/19	Regular School Board Meeting		
	School Board Adoption of the FY 2020 Combined-Funds Budget (During Regular School Board Meeting)	X	
2/25/19	City Council/School Board Subcommittee Meeting		
3/6/19	City Council/School Board Joint Work Session on the Combined-Funds and CIP Budgets	X	X
3/7/19	Regular School Board Meeting		
3/11/2019 (Estimate - Final TBD)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
3/14/2019 (Estimate - Final TBD)	City Council Advertises Effective Tax Rates	X	X
3/21/19	Regular School Board Meeting		
3/25/19	City Council/School Board Subcommittee Meeting		
4/4/19	Regular School Board Meeting		
4/15/19 - 4/19/19	Spring Break: ACPS Schools and Administrative Offices Closed		
4/22/19	City Council/School Board Subcommittee Meeting		
4/23/2019 (Estimate - Final TBD)	City Council Add/Delete Session #1	X	X
4/25/19	Regular School Board Meeting		
4/29/2019 (Estimate - Final TBD)	City Council Add/Delete Session #2	X	X
5/2/2019 (Estimate - Final TBD)	City Council Adoption of Tax Rate, FY 2020 General Fund and FY 2020-2029 Capital Improvement Program Budgets	X	X
5/6/2019 - Noon	Deadline for School-Board Questions on the Combined-Funds Budget and CIP (Due by Noon)	X	X
5/8/19	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget and CIP	X	X
	Regular School Board Meeting: Superintendent's Adjusted Budget	X	X
	Public Hearing on the Combined-Funds Budget and CIP	X	X
5/9/19	School Board Combined-Funds and CIP Work Session	X	X
5/13/2019 - Noon	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
5/14/19	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
5/17/19	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Co-Sponsorships to Staff	X	X
5/20/19	City Council/School Board Subcommittee Meeting		
5/21/19	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
5/23/19	Regular School Board Meeting		
	School Board Combined-Funds and CIP Add/Delete Work Session #1	X	X
5/27/19	Memorial Day: ACPS Schools and Administrative Offices Closed		
5/29/19	School Board Combined-Funds and CIP Add/Delete Work Session #2	X	X
	Regular School Board Meeting		
6/6/19	School Board Adoption of the Final FY 2020 Combined-Funds Budget and FY 2020 - 2029 CIP (During Regular School Board Meeting)	X	X
6/20/19	Last Day of School		
6/20/19	Regular School Board Meeting		
6/24/19	City Council/School Board Subcommittee Meeting		