

Budget Advisory Committee
September 8, 2015

Location: [ACPS Central Office at 1340 Braddock Place](#)*

Agenda

Approval of Agenda

Approval of Minutes

Welcome: Communication and Comments to BAC

Old Business

- **Communication** – How can ACPS best promote understanding, transparency and public participation in the budget process?

New Business and Reports

- **Staff Report** – FY 2017-2012 Fiscal Forecast

Announcements

-

Future Business and Dates

- City Budget and Fiscal Affairs Advisory Committee Meeting: September 15, 2015
- School Board meeting: September 17th
 - Public Hearing on the Combined Funds and FY 2017-20126 CIP Budgets
 - First Considerations of the FY 2017 Budget Calendar and FY 2017 Budget Resolution
 - Presentation of the FY 2017-2012 Fiscal Forecast
- **Next BAC Meeting: Tuesday, October 13**

Adjournment

***Location:** The Alexandria City Public Schools (ACPS) central office building is located at 1340 Braddock Place. When you enter the courtyard of Braddock Place, you will see the Board Room to the left of the building entrance. Generally, there are parking spaces available on the street near the building. For more detailed directions and parking information, [please visit the ACPS Facilities Website Page](#). Please call Patrice Linehan at 703-946-5431 if you have any trouble gaining access to the building.