

BOARD BRIEF

Date: October 15, 2021

BOARD INFORMATION: X

MEETING PREPARATION:

FROM: Sophie Huemer, Planner II, Capital Programs, Planning & Design
Erika Gulick, Director, Capital Programs, Planning & Design

THROUGH: Dr. Alicia Hart, Executive Director, Facilities & Operations
Dominic Turner, Chief of Financial Services
Stephen Wilkins, Ed.D., Chief of Staff
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Draft of Joint City Council-School Board Work Session Presentation

ACPS 2025 STRATEGIC PLAN GOAL:

- Goal 1: Systemic Alignment
- Goal 2: Instructional Excellence
- Goal 4: Strategic Resource Allocation
- Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

Implementation of 2025 Strategic Plan

SUMMARY:

This is a draft presentation for the School Board and City Council Joint Work Session regarding ACPS's FY 2023-2032 Capital Improvement Program (CIP) on October 27, 2021.

BACKGROUND:

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommendation that the City Council de-couple their budget processes, this is the third year that the joint CIP work session between City Council and the School Board will take place in the fall so that both bodies may focus on the operating budget in the spring.

RECOMMENDATION: The Superintendent recommends that the School Board review the attached presentation and send any recommended changes or comments to staff for inclusion in the final presentation.

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IMPACT:

Progresses the CIP budget process

ATTACHMENTS:

Draft Presentation

CONTACT:

Erika Gulick, erika.gulick@acps.l12.va.us