

# Potential Partial ACPS White Fleet Consolidation with City Fleet

- Proposal- to consolidate 49 pieces of ACPS light fleet (white fleet) into City of Alexandria's general Fleet Maintenance and replacement program
  - Recommendation from Mercury Associates Study "ACPS Fleet Maintenance Program Consolidation Feasibility Assessment" (Recommended full consolidation)
  - City Fleet Services in process of taking on DASH light vehicle maintenance
    - City Fleet Services currently supports ARHA with light vehicle maintenance



# Benefits of Partial Consolidation

- Allow ACPS staff to focus on core business-  
School Bus Maintenance
  - Space and timing constraints
- Leverages existing City staff, equipment and facility resources
- Leverages existing City data collection, vehicle depreciation and replacement, and preventative maintenance practices
  - Should result in reduced ownership costs

Type Description	Number in Fleet	Average Age (years)	Highest Age in Group
Pickup	2	8.5	13.1
Sedan	3	13	14.0
Sport Utility Vehicle	19	7.9	16.3
Truck, MD	3	8.6	16.4
Truck, Utility	12	12	20.0
Van, Cargo	3	7.4	13.1
Van, Passenger	7	10	20.2
<b>Total</b>	<b>49</b>	10.67	20.2



# Details of Partial Consolidation

- ACPS white fleet vehicles would be entered into City vehicle maintenance system (FASTER)
- Meter (odometer and hour) readings would trigger preventative maintenance needs and scheduling
- Customer reports corrective maintenance issues for scheduling
- Labor, parts, and consumables charged on work orders to vehicles- actual costs billed to ACPS
- Fleet services would work with ACPS staff to develop replacement schedules
- Replacement frequency, meter readings, maintenance and repair costs, cost per mile, and other metrics used to develop replacement schedule and depreciation assumptions



# Next Steps

- Meet with City Council- School Board Subcommittee
- Obtain authorization from City Council/ School Board and City Manager/ School Superintendent to proceed
- ACPS and T&ES staff review existing ACPS light fleet inventory
- T&ES staff reviews existing maintenance records and history of ACPS light fleet
- T&ES develops a preventative maintenance schedule proposal for FY 2021
- T&ES, working with ACPS staff, develops a proposed vehicle replacement frequency and depreciation schedule
- Could be completed by beginning of FY 2021

