

**Budget Transfers Over \$25K - For June 2020**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
120001	From	Title I, Part A FY 2020	Title I Programs	Classroom Instruction	Family & Community Engagement	Instructional Supplies	(11,429.25)
						Translation Services	(5,000.00)
					Regular Summer School	FICA	(5,010.21)
						Medicare	(1,171.74)
						Teacher Spc/Coach Intermittent	(88,309.76)
	Community Services	Family & Community Engagement	Parent/Family Services	(3,300.00)			
	School Social Worker Services	Social Work	Social Worker Intermittent	(37,157.46)			
	To	Title I, Part A FY 2020	Title I Programs	Improvement of Instruction	Remediation	FICA	9,002.18
						Medicare	2,105.35
						Supplmt Teacher	140,270.89
<b>120,001 Total</b>							-
120009	From	Federal Miscellaneous Funds	Ofc. of Schl. Bus. & Com Partn	School Nutrition Services	Food Services	Coordinato/PM Intermittent	(1,417.50)
						Dues/ Association Memberships	(12,000.00)
						FICA	(105.79)
						Food Service Substitutes	(475.62)
						Instructional Supplies	(10,417.42)
						Internal Transportation	(2,240.00)
						Medicare	(24.51)
	Teacher Intermittent	(4,297.18)					
	To	Federal Miscellaneous Funds	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	STEM Science, Tech, Eng, Math	Instructional Supplies	30,978.02
	<b>120,009 Total</b>						
120028	From	Federal Miscellaneous Funds	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	Health and Physical Education	Instructional Supplies	(21,892.29)
						Improvement of Instruction	Elementary Core
				Improvement of Instruction	Kindergarten	Instructional Supplies	(15.72)
					Middle Core	Travel - Conf/Other Educ	(914.02)
					Multiple Disabilities	Instructional Supplies	(4,048.00)
					Positive Behavior Inter (PBIS)	FICA	(474.30)
						Medicare	(110.93)
	Teacher Intermittent	(7,106.36)					
	To	Federal Miscellaneous Funds	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	STEM Science, Tech, Eng, Math	Instructional Supplies	35,421.85
	<b>120,028 Total</b>						
120030	From	Federal Miscellaneous Funds	Ofc. of Schl. Bus. & Com Partn	Classroom Instruction	Health and Physical Education	Instructional Supplies	(2,635.38)
						Staff Development Services	(1,300.00)
				Improvement of Instruction	STEM Science, Tech, Eng, Math	Staff Development Services	(6,700.00)
					Guidance Services	Guidance	Staff Development Services
				Improvement of Instruction	Middle Core	Staff Development Services	(290.00)
					Positive Behavior Inter (PBIS)	Staff Development Services	(10,277.17)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
				School Social Worker Services	Social Work	Staff Development Services	(4,597.45)
	To			Health Services	Health	Instructional Supplies	1,000.00
						Medical Supplies	32,800.00
<b>120,030 Total</b>							<b>-</b>
<b>120040</b>	From	Operating Fund	Educational Facilities	Ed Facilities Building	Maintenance and Operations	Doors Repair and Installation	(11,498.53)
						Electrical Repair & Services	(15,115.81)
						Equipment Maint & Repair Serv	(4,145.38)
						Fire Equip Maint & Repair	(10,253.75)
						Painting	(11,099.01)
						Windows/Glass Repair & Install	(9,560.87)
					Planning Design & Construction	Architects/Engineers	(16,500.00)
						Non CIP Construction Projects	(5,507.49)
				Ed Facilities Equipment	Maintenance and Operations	Equipment Maint & Repair Serv	(3,115.68)
			Safety & Security Services	Ed Facilities Building	Safety Health Risk Management	General Maint & Repair Service	(34,325.27)
				Ed Facilities Security		Uniforms & Wearing Apparel	(8,268.84)
				Risk Management and Insurance		Health Safety Supplies/Equip	(29,356.37)
	To		Educational Facilities	Ed Facilities Building	Maintenance and Operations	Moving Services	158,747.00
<b>120,040 Total</b>							<b>-</b>
<b>120094</b>	From	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Instructional Supplies	(5,197.38)
						Internal Transportation	(13,964.50)
						Office Supplies	(9,049.15)
						Other Printing & Binding	(1,090.00)
						Postal Services	(100.00)
						Travel - Conf/Other Educ	(4,918.21)
				Improvement of Instruction		Course/ Event Fees	(923.00)
					EIP Early Ident Program	Testing & Evaluation	(198.00)
						Internal Transportation	(4,605.50)
				Planning Services	AVID Adv Via Ind Determination	Travel - Conf/Other Educ	(2,500.00)
						Travel - Mileage	(349.92)
				School Nutrition Services		Refreshments	(82.01)
					EIP Early Ident Program	Refreshments	(1,336.59)
			Career and Technical Education	Classroom Instruction	Vocational Mgmt and Admin	Textbooks-Repl and Growth	(5,486.28)
						Travel - Conf/Other Educ	(134.00)
			Chief Academic Officer	Executive Administration	Executive Administration	Travel - Mileage	(2,100.34)
					Improvement of Instruction-Reg	Travel - Conf/Other Educ	(10,380.00)
				Improvement of Instruction		Staff Development Services	(819.66)
			Curriculum Design & Inst Svcs			Office Supplies	(410.26)
						Paper Supplies	(3,140.14)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
				Library and Media Services	Media Services	Travel - Conf/Other Educ	(3,389.88)
						Dues/ Association Memberships	(144.60)
						Library Books and Supplies	(31,456.57)
						Travel - Conf/Other Educ	(2,009.98)
			Elementary School Instru	Improvement of Instruction	Elementary Core	Internal Print Shop	(184.00)
						Office Supplies	(68.51)
						Other Printing & Binding	(1,933.14)
						Paper Supplies	(15.08)
				School Nutrition Services	Kindergarten	Fresh Produce	(27,408.20)
			English Learner Services	Classroom Instruction	EL Summer School	Instructional Supplies	(4,515.95)
						Textbooks-Repl and Growth	(15,321.00)
					Elementary Dual Language	Instructional Supplies	(2,608.64)
						Library Books and Supplies	(5,976.97)
						Textbooks-Repl and Growth	(6,906.15)
					English Learner Services	Instructional Supplies	(208.25)
				Improvement of Instruction		Paper Supplies	(116.67)
						Postal Services	(2,502.00)
						Testing & Evaluation	(4,086.75)
						Travel - Mileage	(1,435.75)
				Information Services		Translation Services	(6,000.00)
				Tech Classroom Instruction		Software/Online Charges	(269.90)
			Humanities	Classroom Instruction	Chinese	Consumable Texts	(923.95)
						Textbooks-Repl and Growth	(654.75)
					French	Consumable Texts	(4,170.79)
						Textbooks-Repl and Growth	(3,265.00)
					German	Textbooks-Repl and Growth	(1,040.00)
					Latin	Textbooks-Repl and Growth	(228.60)
					Social Studies	Internal Transportation	(350.00)
						Textbooks-Repl and Growth	(23,439.79)
						Travel - Conf/Other Educ	(690.00)
					Spanish	Consumable Texts	(3,474.55)
						Textbooks-Repl and Growth	(4,999.85)
					World Languages	Travel - Conf/Other Educ	(3,548.11)
				Improvement of Instruction		Dues/ Association Memberships	(325.00)
				School Nutrition Services		Refreshments	(300.00)
			Literacy	Classroom Instruction	English Language Arts	Consumable Texts	(68,376.14)
				Tech Classroom Instruction		Software/Online Charges	(40,469.10)
			Science, Tech, Eng, and Math	Classroom Instruction	Mathematics	Consumable Texts	(1,060.58)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Instructional Supplies	(1,589.40)
					Science	Awards and Grants	(75.90)
						Course/ Event Fees	(590.00)
						Equipment Maint & Repair Serv	(51.32)
						Instructional Services	(2,600.00)
						Instructional Supplies	(429.49)
				Improvement of Instruction	Mathematics	Internal Print Shop	(130.00)
					Science	Public Carriers	(3,150.00)
				School Nutrition Services		Refreshments	(614.20)
				Tech Classroom Instruction	Mathematics	Software/Online Charges	(2,468.76)
			Secondary School Instru	Classroom Instruction	Middle Core	Paper Supplies	(73.11)
					Regular Summer School	Course/ Event Fees	(66.04)
						Instructional Supplies	(48,225.00)
						Internal Print Shop	(100.00)
						Other Operating Supplies	(19,904.36)
						Postal Services	(300.00)
				Improvement of Instruction	Improvement of Instruction-Reg	Travel - Mileage	(200.00)
					Middle Core	Internal Print Shop	(300.00)
				School Nutrition Services		Refreshments	(2.35)
			Specialized Instruction	Classroom Instruction	Adaptive Comm & Assistive Tech	Cap Addl-Oth Equip	(7,686.00)
						Equipment Maint & Repair Serv	(3,500.00)
					Autism	Instructional Supplies	(330.00)
					Emotional Disabilities	Instructional Supplies	(76.00)
					ESY Extended School Year	Instructional Supplies	(9,480.00)
					Hearing Impaired	Tuition-Other Divisions In St	(8,274.00)
					Intellectual Disabilities	Instructional Supplies	(1,173.00)
					Multiple Disabilities	Instructional Supplies	(957.00)
					Occupational & Physical Ther	Instructional Supplies	(219.00)
					Other Special Education	Instructional Supplies	(1.00)
						Management Services	(60.00)
						Meals	(1,571.00)
						Other Operating Supplies	(3,929.00)
						Refreshments	(6.00)
						Settlement Fees	(10.00)
						Staff Development Services	(6,183.00)
					Speech & Language Impaired	Testing & Evaluation	(2,345.00)
					Visually Impaired	Cap Addl-Oth Equip	(5,293.00)
						Professional Temp	(1,526.00)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Software/Online Charges	(11,654.00)
				Fiscal Services	Medicaid Services	Dues/ Association Memberships	(382.00)
						Travel - Conf/Other Educ	(150.00)
					Speech & Language Impaired	Dues/ Association Memberships	(2,376.00)
				Improvement of Instruction	Hearing Impaired	Equipment Maint & Repair Serv	(2,173.00)
					Multiple Disabilities	Staff Development Services	(359.00)
					Other Special Education	Internal Print Shop	(1,404.00)
						Office Supplies	(3,457.00)
						Other Printing & Binding	(2,500.00)
						Other Technology Equip <\$5000	(2,976.00)
						Paper Supplies	(3,513.00)
						Postal Services	(852.00)
						Telecommunications	(133.00)
						Travel - Conf/Other Educ	(1,448.00)
						Travel - Mileage	(7,425.00)
				Pupil Transp Operations		Public Carriers	(3.00)
				Tech Classroom Instruction	Adaptive Comm & Assistive Tech	Other Technology Equip <\$5000	(1,570.00)
			Talented and Gifted Programs	Classroom Instruction	Talented & Gifted Programs	Instructional Supplies	(11,800.02)
						Paper Supplies	(48.04)
						Staff Development Services	(9,750.09)
					Young Scholars	Other Operating Supplies	(715.00)
						Promotional Items	(4,577.80)
						Staff Development Services	(2,000.00)
				Guidance Services	Talented & Gifted Programs	Testing & Evaluation	(590.00)
				Improvement of Instruction		Instructional Services	(14,000.00)
						Postal Services	(40.50)
						Travel - Conf/Other Educ	(10.50)
						Travel - Mileage	(840.87)
					Young Scholars	Instructional Supplies	(3,572.55)
		VPI VA Preschool Initiative	Pre-Kindergarten Programs	Classroom Instruction	Regular Preschool	Consumable Texts	(1,654.95)
						Equip/ Furn Supplies <\$5000	(624.75)
						FICA	(65.91)
						Medicare	(15.41)
						Refreshments	(959.18)
						Supplmt Paraprofessional	(313.08)
				Improvement of Instruction		Course/ Event Fees	(2,611.00)
						Dues/ Association Memberships	(470.07)
						FICA	(570.40)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Internal Transportation	(1,045.25)
						Medicare	(133.40)
						Office Supplies	(718.18)
						Other Operating Supplies	(196.00)
						Software/Online Charges	(5,102.70)
						Staff Development Services	(16,806.30)
						Supplmt Teacher	(9,200.00)
						Travel - Conf/Other Educ	(6,138.57)
						Travel - Mileage	(645.00)
	To	Operating Fund	Elementary School Instru	Classroom Instruction	Regular Summer School	Instructional Supplies	564,468.44
		VPI VA Preschool Initiative	Pre-Kindergarten Programs		Regular Preschool	Instructional Supplies	47,270.15
<b>120,094 Total</b>							-
<b>120126</b>	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Cap Addl-Tech Hardware	(4,518.00)
						Comm Equip Maint & Repair	(19,953.68)
						Online Computer Charges	(8,171.15)
						Software/Online Charges	(81.00)
				Tech Management and Admin		Software Maintenance	(5,500.00)
	To			Tech Instructional Support		Cap Addl-Tech Hardware	25,230.84
						Wireless Comm Services	8,393.99
				Tech Management and Admin		Other Printing & Binding	4,599.00
<b>120,126 Total</b>							-
<b>Grand Total</b>							-