

**Superintendent's Recommended Adjustments
to the FY 2020 Approved School Nutrition Fund Budget
Last Revised: May 23, 2019**

	Amount	FTE
FY 2020 Approved School Nutrition Fund Revenue and Use of Fund Balance	\$ 10,505,132	
<u>I. Revenue Adjustments</u>		
1	-	
2	-	
<u>II. Other Financing Adjustments</u>		
3	-	
4 Total, Net Revenue Adjustments	-	
5 FY 2020 Final School Nutrition Fund Revenue and Other Financing	\$ 10,505,132	
FY 2020 Approved School Nutrition Fund Expenditures	10,505,132	111.00
<u>III. Expenditure Adjustments: Additions</u>		
5 Cora Kelly cafeteria renovation project delay from FY 2019 to FY 2020	300,000	
6 Due to Price Lunch Equity (PLE) requirements regarding meal pricing, SNS program will contribute \$26,345 from non-federal sources to fulfill the requirement without raising meal prices in FY 2020.	26,345	
7 Subtotal: Expenditure Additions	300,000	-
<u>IV. Expenditure Adjustments: Reductions</u>		
8	-	
9 Subtotal: Expenditure Reductions	-	-
10 Total, Net Expenditure Adjustments	326,345	-
11 FY 2020 Final School Nutrition Fund Expenditure Budget	\$ 10,831,477	111.00
Remaining Funding Surplus/ (Deficit)	(326,345)	
FY 2019 Final Total School Nutrition Fund Revenue, Net of Other Financing	\$ 10,226,792	
Total \$ Change in Revenue, FY 2020 Final to FY 2019 Final	278,340	
% Change in Revenue, FY 2020 to FY 2019	2.7%	
FY 2019 Final School Nutrition Fund Expenditures and FTE	\$ 10,681,143	111.00
Total \$ Change in Expenditures and FTE, FY 2020 Final to FY 2019 Final	150,334	-
% Change in Expenditures and FTE, FY 2020 to FY 2019	1.4%	0.0%