

Date: September 7, 2016

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Alexandria City Public Schools Senior Leadership Team

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools

TO: The Honorable Karen Graf, Chair, and Members of the Alexandria City School Board

TOPIC: ACPS 2020 Strategic Plan Reporting Timeline

BACKGROUND:

The Code of Virginia § 22.1-253.13:6 provides that each local school board shall adopt a division-wide comprehensive, unified, long-range plan based on data collection, an analysis of the data, and how the data will be utilized to improve classroom instruction and student achievement. The plan is to be developed with staff and community involvement and is to include, or be consistent with, all other division-wide plans required by state and federal laws and regulations. Each local school board is to review the plan biennially and adopt any necessary revisions. ACPS Board policy, AF - Comprehensive Plan, implements the Code of Virginia's requirement.

The Board adopted the 'ACPS 2020' strategic goals and objectives on June 11, 2015. A Scorecard was developed establishing Key Performance Indicators (KPIs) for each strategic plan objective. These KPIs are aimed to inform division performance in the specific objective area on an annual basis and ultimately, if ACPS reaches the goal established for school year 2020. On May 20, 2016 the Board was provided with an update to the ACPS 2020 Scorecard. The Scorecard, along with documented methodologies regarding how targets were selected, are provided again as attachments for the Board's reference.

As outlined in the May materials provided to the Board, ACPS will begin the first annual reporting cycle of KPI outcomes for each goal area in fall 2016. KPI outcomes will be reported by goal area at School Board Work Sessions from October through January 2017. Several KPIs had baseline data established during 2015-2016. For those specific KPIs, baseline results will be reported out and targets established for the 2016-2017 school year and beyond. KPIs and targets will be revisited on an annual basis to validate their appropriateness in informing stakeholders on division progress. The annual reporting cycle of KPI outcomes will occur for the duration of the current strategic plan.

RECOMMENDATION:

The Superintendent recommends the Board review the ACPS 2020 Strategic Plan Reporting Timeline in preparation for the 2016-2017 reporting cycle.

IMPACT:

The ACPS 2020 Scorecard will serve as one tool to gauge the division's annual performance in each ACPS 2020 goal area and discrete objectives. These results will inform the division in how to strategically move forward to ultimately achieve the core mission of '*Every Student Succeeds*'.

ATTACHMENTS: (1) *ACPS 2020 Strategic Plan Reporting Timeline PowerPoint*
 (2) *ACPS 2020 Scorecard*
 (3) *ACPS 2020 Scorecard Target Setting Methodology*

CONTACT PERSON:

Clinton Page, Chief Accountability Officer